

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Minutes of the meeting of the Project Approval Board held on 20th May 2019 to consider the Annual Work Plan & Budget (AWP&B) 2019-20 of Samagra Shiksha for the State of Maharashtra

1. Introduction

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2019-20 for SAMAGRA SHIKSHA for the State of Maharashtra was held on 20th May 2019. The list of participants who attended the meeting is attached at **Annexure-I**.

2. Initiatives of the State

Ms. Rina Ray, Secretary (SE&L) invited Maharashtra to give a presentation on school education in the State. Ms. Vandana Krishna Additional Chief Secretary (Maharashtra), gave a presentation which included the following major points:

- a) The online recruitment system called PAVITRA is introduced by the Government of Maharashtra in order to provide transparent recruitment process. Around 4800 primary teachers and 7200 subject teachers are expected to be appointed before commencing this educational year. Transfers of teachers are also online.
- b) State has undertaken a massive exercise of absorption of surplus teachers at division as well as state level. The State could absorb 890 out of 1221 surplus teachers at Primary level and 2094 out of 3254 teachers at secondary level.
- c) Kumathe Beat Model in Satara district is popular in the state where 40 schools have been covered for child friendly and joyful learning with no textbooks. Teachers have developed learning material to suit children's needs.
- d) Pune ZP has piloted "One Book One Note Book" by combining all subjects' textbooks of Class IV to Class VII into one common textbook, and dividing it into monthly sections. This has reduced the weight of schools bags to 1/7th. Of the original weight.
- e) A policy has been adopted by the State not to declare students as "fail" in the mark sheet of standard-X. Instead, the student is declared as "Promoted for Skill Courses", and they can give supplementary in due course. This has reduced dropout from 12% to 6%.
- f) Life Skill Education through Drama (LSED) was carried out in Nandurbar and 9 other districts in Maharashtra. Attainment levels have seen a significant gain.
- g) Shikshan Parishads-: The state has identified Cluster as the unit of change. The State has institutionalized monthly meetings of all primary teachers in each cluster for sharing of experiences, challenges and best practices.
- h) Students' Assessment – (ADHYAYAN STARR NISCHITI). The state is undertaking Centralized Test conducted by SCERT. Base line test was conducted in July-2018 for Rs. 1.14 Crore students in Government & Government Aided Schools,

- i) KalMapan Chachani: an attitude test was conducted to determine interest areas of 16 lakh students of class X and it was used for career counseling.
- j) Learning Disability Center (LDC), is established in civil hospitals., in each district Samagra Shiksha is providing support to these centres for hiring manpower such as psychologist, special educators & diagnostics kits.
- k) Virtual classroom: an interactive2-way teaching learning method covering 480 schools in Greater Mumbai Municipal Corporation area.TV telecast is done from studios to classroom.
- l) Five divisional level DIETS have been given specialized areas of expertise for instance, Aurangabad for English and others for Science, Maths etc.

3. Review of Commitments and Expected Outcomes & Action Taken during 2018-19

The progress made in implementing the commitments and expected outcomes given by the State in 2018-19 was reviewed and the status in respect of pending items is as under:

| Sl. No. | Commitment and Expected Outcomes | Action Taken | Comments of PAB 2019-20 |
|----------------|---|---|---|
| 1 | Notification for provision of transport facility to children may be issued as per RTE Rules. | This is a long pending issue. The State is in the process of notifying a Government Resolution for mapping of habitation to provide transport facility as per provisions in the State RTE Rules. | The state made a commitment that the notification regarding provision of transport will be issued within three months. |
| 2 | State will complete all the pending civil works in 2018-19 | 98.86% of Civil Works are completed, 0.78% works are in progress and 0.36% works are yet not taken up. Construction of Secondary Schools sanctioned under erstwhile RMSA is also pending. | State has been requested to take up the pending civil work on priority and complete the same within this financial year. |
| 3 | State will complete the construction of five KGBV buildings (Type-I) and 10 buildings in (Type-IV Girls Hostels). | Construction of 3 KGBVs out of 5 (Type-I) is completed. . Status of 10 buildings (Type-IV Girls Hostels) : Construction of 1 KGBV (Type-IV) building is completed, 5 buildings of Girls Hostels is in progress, and 4 are yet to be started. | State has been requested to take up the pending civil work of KGBVs on priority and complete the same within this financial year. |

4. Review of Performance during 2018-19

State has secured a score of 700 in Performance Grading Index (PGI) and was placed in Grade IV (actually Category VII as no States are in the levels of 850 and above which form the first three levels). The Domain-wise Gaps are shown below:

| Category 1 | | | | Category 2 | Total |
|-------------------|------------------|-------------------|-------------------|-------------------|-----------------------|
| Domain 1 (180) | Domain 2 (80) | Domain 3 (150) | Domain 4 (230) | Domain 1 (360) | All Domains (1000) |
| 36 | 4 | 37 | 18 | 205 | 300 |

State was requested to examine its score in each domain and take measures to improve its overall PGI.

- a) **Learning Outcomes & Quality (C-1, D-1):** As per NAS score, State needs to lay more focus on LOs of all the classes.

State was requested to analyse NAS results and provide interventions to improve learning outcomes of the students.

- b) **Access Outcomes (C-1, D-2):** Transition: Though Maharashtra has achieved maximum grade in Transition but 100% transition has not been achieved.

State was requested to take steps to ensure 100% transition rate.

- c) **Infrastructure & Facilities (C-1, D-3):** Areas where more focus is required

- CAL in Upper Primary Schools
- Lab facilities in Secondary Schools
- Vocational Education class 11 & 12
- Elementary Level students getting Uniform within three months of start of academic year

State was advised to set-up CAL facilities and Science Lab facilities in upper-primary and secondary schools respectively and ensure timely delivery of text books before the start of academic session.

- d) **Equity Outcomes (C-1, D-2):** Areas where more focus is required

- Ramp for CWSN, Functional CWSN friendly toilets
- Aids and appliances for CWSN
- Gross enrolment ratio of CWSN

State was requested to focus on accessibility for CWSN in all schools.

e) **Governance Process (C-2, D-1) Indicators requiring more focus are:**
Indicators requiring more focus.

- Teachers Attendance (2.1.4)
- Students attendance (2.1.3)
- Schools at Elementary level Covered Under Twinning/ Partnership(2.1.5)
- Elementary level displaying photo of elementary teachers (2.1.6)
- Elementary schools having PTR as per RTE norm (2.1.8), head-teacher norms as per RTE (2.1.9)
- secondary schools having principals/ head masters in position (2.1.10)
- Upper Primary schools meeting norms of subject-teacher as per RTE & Secondary Schools who have teachers for all core subjects(2.1.11)
- Position filled in SCERT/SIE & DIETs (2.1.12)

Indicators requiring more focus

- Self Evaluation (2.1.19)
- Teacher Training (2.1.20)
- Teacher recruitment(2.1.21)
- transfer through online system (2.1.22)
- merit-based system for recruitment of Head-Teachers/Principals (2.1.23)

State was requested to examine all these indicators and take necessary actions for improving them.

5. **Appraisal issues**

- a) The required three subject teachers as per RTE are not available in 80% Upper Primary schools.
- b) There are 67% Secondary schools where the required four subject teachers are not available.
- c) There is more than 5 lakh decline in enrolment between the grades for the year 2017-18 and 2016-17.
- d) There are 3354 surplus teachers at Primary level and 19896 at Upper Primary level. State was advised to redeploy them.
- e) Work has not been started for 281 Additional Classrooms (ACRs), 289 Girls Toilets at elementary level and 120 ACR at Secondary level, State may take up these pending works on priority and ensure their completion.
- f) State is requested to provide detail of schools which are under obligation for providing free education to DG & WS on account of receiving land or any other assistance from Govt. State is requested to provide information regarding vacant seats in private aided, unaided and specified category of schools as sought by MHRD vide D.O. Letter No. 12-12/2018- IS-5 dated 13th November 2018 and Reminder D.O. No. 12-12/2018-IS-5 Dated 25.02.2019
- g) KGBV: 230 seats are lying vacant in KGBVs (Type I) and 3058 seats are lying vacant in KGBV

- h) s (Type IV). The state was requested to fill-up all vacant seats in KGBVs, so that the capacity can be fully utilized.
- i) GIS Mapping: Out of Total 108713 schools in the state, geographical coordinates of 7408 (6.81%) schools are awaited. State was asked to submit coordinates of remaining schools by 30th June, 2019.

6. **New Approaches 2019-20**

During the year 2019-20, certain new approaches have been introduced for enhancing the effectiveness of the Samagra Shiksha scheme and making it more outcome oriented. These new approaches aim to engage all administrators, schools, teachers and children in activities which would enable to improve the learning outcomes and also measure the impact and outcome of various components under the scheme. A presentation on the New Approaches was given and after discussions, these details have been incorporated in the **activity wise details mentioned in Para 10**. These are given below:

i) **PISA (Programme for International Student Assessment)**

PISA is conducted by '**Organization for Economic Co-operation and Development**' every three years. It is a **competency based assessment** which unlike content-based assessment, measures the extent to which students have acquired key competencies. The assessment tests the children in Reading, Mathematics and Science. Learning from participation in PISA will help to introduce competency based examination reforms in the school system and move away from rote learning. Schools run by **Kendriya Vidyalaya Sangathan (KVS), Navodaya Vidyalaya Samiti (NVS) and Chandigarh all of which are affiliated to CBSE will participate in PISA, 2020-21**. Although no specific activity or funding has been given for PISA to the States, MHRD will involve all States and UTs in orientation and capacity building programme for PISA.

ii) **Shagunotsav**

This is a Census based audit to be carried out in September, 2019 of all 11.85 lakh government and government aided schools in all States and UTs including nearly 7 lakh standalone primary schools. Data on various school based parameters is presently collected through the tools of Unified District Information System for Education (UDISE), SHAGUN, Project Monitoring System (PMS) and Performance Grading Index (PGI) to assess the quality and infrastructure at school level. However, the same is not corroborated through field visits. Feedback received from Central Prabhari Officers of aspirational districts has shown that many schools are not visited at all or the frequency of visit is very less. Therefore, a need was felt to take up the exercise of school based census to cover each and every school to ascertain the adequacy of infrastructure facilities, teachers, students, school management and community participation.

The parameters for the school census are to be based on the indicators monitored through UDISE+, PGI and Shagun. **Assessment of Learning Outcome will not be part of this evaluation as it will be conducted through the next round of NAS/School Based Assessments.** The feedback will help in facilitating the system to be responsive to school specific needs and initiate appropriate policy interventions. **The guidelines for the programme have been issued on 25th April, 2019.**

iii) Integrated Teacher Training Programme (Elementary level)

In-service teacher and teacher educators training have been an integral part of erstwhile Schemes of Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and Centrally Sponsored Scheme on Teacher Education (CSSTE). As per the framework of Samagra Shiksha, various kind of trainings such as training for Principals/HMs (Refresher and Residential), Teachers (Refresher and Induction), Teacher Educators (Residential, Training of Master Trainers and Programme and Activities), Training of Educational Administrators (Residential) and Training for School Management and Development Committee (SMDC) Members are provided in different components. This kind of segmentation has adversely affected the efficacy of training. Therefore, an integrated approach by subsuming abovementioned trainings into a standardised comprehensive training package has been envisaged in order to ensure effectiveness of school eco-system and improvement in learning outcomes. This is first time when the Department through its academic bodies such as National Council of Educational Research and Training (NCERT) and National Institute of Educational Planning and Administration (NIEPA) is taking a lead role and will conduct face to face training for around 32000 Key Resource Persons (KRPs) across all the States and UTs.

Earlier in-service teacher trainings were conducted by the concerned States and UTs through State Councils of Educational Research and Training (SCERTs) or any other agency as selected by them. Even after providing teachers training for last so many years, the efficacy of the training and its impact on improvement of learning outcome remain a big question. Cascade method with multiple layers has resulted in high percentage of communication loss when it reached grass root level. Requests have been received from many States and UTs to provide support in this regard. Recently, NCERT conducted a pilot in Tripura and trained 31000 teachers directly through Key Resource Persons (KRPs) trained by NCERT. After successful implementation of integrated teacher training in Tripura, it has been decided to scale up this model at national level and implement in all States and UTs. NCERT and NIEPA have been identified to lead this training in a mission mode in defined time period.

- The programme would address concerns such as learner-centred pedagogy, learning outcomes, creating safe and secure environment in schools, role of community in improving school education, school based assessment, etc.,

which are required to reach the grass root level (i.e., to the teacher). For this, an integrated teacher training programme will be conducted in the months of June – November 2019 to directly train all 41 lakh teachers, school heads, BRCs and CRCs at the elementary level.

- This training will prepare teachers for School Based Assessment to be conducted in December, 2019 in all the schools.
- NCERT will formulate 8 National Resource Groups (NRGs) having 15 Resource Persons each, including experts from NIEPA. NRG from NCERT and NIEPA will include experts in different subject areas and generic issues.
- NRGs will conduct face to face training for the Key Resource Persons (KRPs) identified at the State and UT level, which shall include faculty members of DIETs, SCERTs, IASEs, CTEs, Senior Secondary Schools, BRCs, etc.
- Key Resource Persons will form a group called State Resource Group (SRGs), which will have 6 Resource Persons (5 KRPs + 1 School head trained under School leadership Programme of NIEPA). These SRGs will directly conduct training for teachers, Head Teachers/Head Masters, BRCCs and CRCCs at block level. One SRG will train about 125-150 participants at a time.
- A Learning Management System (LMS) Portal and a Mobile App will be developed by NCERT for registration of Resource Persons and Teachers, dissemination of resources, training gap analysis, monitoring, mentoring and measuring the progress online. Guidelines for the training of KRPs, SRPs and Teachers will be prepared along with the modules and shared with the States and UTs.

This training envisages to achieve both tangible and intangible benefits in terms of 100% coverage of elementary stage teachers, Head Masters/Head Teachers, Principals, faculty of SCERT and DIETs, Block Resource Centre Coordinator (BRCC), Cluster Resource Centre Coordinator (CRCC), who are trained through an integrated teacher training package. This will be helpful in making classrooms learner-friendly and improving children's competencies including critical thinking, problem solving, creativity, as well as social–personal qualities such as cooperation, team work etc.

iv) School Based Assessment (SBA)

Preparations for NAS 2020 (Pre NAS 2020) interventions have been initiated to reach out to all the districts of different States and UTs. In this context, a School Based Assessment (SBA) is proposed to be conducted throughout the country to assess the Learning Outcomes of all the children at the Elementary level. The purpose of the SBA is to empower the teachers to improve the learning levels of the students.

A framework to improve the quality of learning through SBA in the schools is being prepared which would focus on bringing in its ambit school leaders, teachers and the whole network of officials at blocks, DIETs, SCERT and the Directorates of Education in different States and UTs. The key features of the School Based Assessment are:

- It is proposed to be a decentralised test where the preparation of the test papers will be done at District level for which training will be given by NCERT and administration of the test will be at the school level.
- Non standardized assessment would be used to link to individual learning styles of each child. Emphasis will be on portfolio, self and peer assessment used in conjunction with teacher assessment. Assessment of personal social qualities along with cognitive competencies will be encouraged. A strong and relevant feedback mechanism will be inbuilt allowing the teacher to give immediate and constructive feedback to students.
- SBA would have an online reporting system of both school and teacher level performance which can be monitored at the District, State and National level.
- Guidelines, handbook, videos, e-books and e-learning materials will be developed for conduct of SBA and shared with the States and UTs.
- SBA would involve in its framework 'a whole school approach' which involves the participation of the community in the learning process. Students' progress would be discussed with the parents and shared with the SMCs and suggestions would be sought.
- In implementing the SBA, emphasis will be on on-site mentoring by the Cluster Resource Center Coordinator (CRCC). The CRCCs would nurture and support the teachers on a regular basis. Teachers would be encouraged to participate in quality circles within the clusters.
- Sample checking by an external agency will be done to validate the data from the schools.

v) Strengthening of CRCs - Mobility support to CRCs

The Cluster Resource Centres are the most critical units for training and on-site support to schools and teachers. The CRCs need to undertake regular visits and organise monthly meetings to discuss academic issues and design strategies for better school performance. Periodic inspection and supervision of schools to observe the infrastructure and facilities and the administrative aspects is critical. In addition, a proper system of academic and curricular support has to be developed to serve the purpose of continuous professional up gradation of teachers. In this context, each Cluster Resource Coordinator should visit the schools and provide onsite academic support under his/her jurisdiction at least once in 2 months and send reports on a common platform to be shared by MHRD.

vi) School Management Committee (SMC) Training

Training of SMC members is required to be conducted by the Cluster Resource Coordinator (CRC). Four Quarterly meetings of SMC would be held in a year on dates to be notified by the State government for all the schools. Support for holding the meetings and uploading quarterly reports on a Mobile App on the meeting held as well as on the status/activities of the schools will be provided.

vii) Display of LOGO of Samagra Shiksha

A Logo is the symbol of the vision and spirit of the Scheme. A logo also helps in fostering the spirit and building a bond between the schools, the student and the community at large. Earlier, SSA logo was painted on school walls which was very well received by the community and helped in identifying the schools.

Thus, it becomes important for all schools to display the logo prominently on the premises. All schools will be required to display the logo of 'Samagra Shiksha' along with facilities under the scheme such as free text books, free uniforms etc. at prominent place through wall paintings or display board. The design of the logo will be shared by MHRD.

viii) Shagun Repository

This has been designed to change the narrative on school education by showcasing the multitude of innovative & successful models being implemented by all States and UTs in diverse circumstances. It enables the successful initiatives to be replicated & taken to scale. It encourages all States and UTs to positively compete with each other to carry out and upload best practices. This repository of good practices focuses on positive stories and developments that are driving performance improvements in school education. These innovative practices are documented in the form of case studies, videos, testimonials and images for which support is being provided under Samagra Shiksha.

ix) Constitution of Youth Club and Eco Club

Youth clubs in schools are an instrument to develop life skills, build self-esteem, develop self-confidence and resilience and counter negative emotions of stress, shame and fear.

Eco clubs will carry out activities related to water conservation and creating awareness on water conservation, specially during the period of Jal Shakti Abhiyan campaign starting from 1st July, 2019.

Eco clubs in schools will empower students to participate and take up meaningful environmental activities and projects. It is a forum through which students can reach out to influence, engage their parents and neighbourhood communities to promote sound environmental behaviour. It will empower students to explore environmental concepts and actions beyond the confines of a syllabus or curriculum.

In view of the above, all schools will constitute Youth and Eco clubs for students where they can participate in activities such as debates, music, arts, sports, reading, physical activities after school hours and during vacation. These would help in utilising the ideal school infrastructure particularly playing fields, sports equipment and libraries which will help the students to develop hobbies, skills and interests they might not otherwise be able to explore.

x) Issue of Identity card to teachers

In order to ensure quality of education, it is essential that duly appointed teachers are present in schools. Hence, the States and UTs is required to issue

identity cards to all their regular and contractual teachers of elementary and secondary/higher secondary schools having the details such as photograph & name of the teacher along with name of the School with U-DISE Code, Full Address of the school with Block, Village, District, and Designation etc. PGI indicator 2.1.6 will be amended to replace teachers' photos with ID cards for teachers.

xi) Rangotsav

For the promotion of experiential learning and joyful learning, various activities are organized for both students and teachers. Some of the major activities under taken are Kala Utsav; Role Play Competition; Band Competition; Music Teacher Competition and Folk dance competition. While competitions will be organized at the secondary level, focus may be on joyful learning at elementary level.

xii) School Safety & Security

The issue of school safety has become more complex moving beyond corporal punishment to bullying, physical violence, sexual, psychological and emotional violence, even leading to death in extreme cases. In the recent past, there have been reports of violence and tragic incidents in schools including murder, assault and rape. This is a key cause of worry, demanding a school safety and security framework and plan of action.

The scheme of Samagra Shiksha endeavours to provide every child access to education in an environment that is safe, protective and conducive to growth & development. The teachers need to function as first step counsellor within the school. Also, every school is required to display a board on safety with helpline and emergency numbers and contact persons.

xiii) Performance Grading Index

The Performance Grading Index (PGI) has been designed to cater to the transformational change in the field of school education, where the focus has now shifted to the quality of education. The index comprising of 70 indicators would propel States and UTs towards undertaking multipronged interventions that will bring about the much desired educational outcomes.

xiv) UDISE +

This is an improved and updated version of UDISE. The entire system will be online and gradually move towards collecting real time data. Some of the expected outcomes of UDISE+ are: Evidence based planning and decision making: data analytics to identify factors affecting school performance: time series data to study the trend over years and monitor improvement and growth: track key performance indicators and rationalization of schools and teachers based on evidence.

xv) Reporting by the Head Masters/Principals

In order to monitor the expenditure under Samagra Shiksha and ensure that all the services and facilities reach the schools, a detailed system of obtaining

reports every two months from every Head Master & Principal in a government school will be put in place. The reporting will be done through a Mobile App, which will be compiled at a central server where the software will generate discrepancy reports, which will then be followed up for correction/necessary action.

xvi) Reporting by the BRCs

The potential of BRCs as academic resource centers is yet to be realized and their role and functions are to be academically channelized. BRCs/URCs need to function as resource centres to study the problems and to design strategies to address the academic issues in schools.

The Block Resource persons will be adequately trained and utilized more effectively. Under the Integrated Teacher Training Programme all the target groups, namely, teachers, principals, block and cluster resource persons, etc., will be brought on the same platform and oriented on similar content focusing on their specific roles and responsibility. There will be regular visits by the BRPs to schools for continuous monitoring, follow-ups and to ensure that learnings from training are translated in classroom transactions. The reporting will be done through the Mobile App which will be compiled at a central server where the software will generate discrepancy reports which will then be followed up for necessary action.

7. Total Estimated Budget (2019-20)

The estimates for the AWP&B for 2019-20 under Elementary, Teacher Education and Secondary are as under: -

| | | | | (Rs. in lakh) |
|--------------------------|------------|-----------------------|--------------------|-----------------|
| Head | Spill over | Non-Recurring (Fresh) | Recurring* (Fresh) | Total |
| Elementary | 11557.3 | 10380.24 | 200439.9 | 222377.4 |
| Secondary | 16561.4 | 4003.93 | 33894.11 | 54459.44 |
| Teacher Education | 812.34 | 76.8 | 4343.82 | 5232.96 |
| Total | 28931.04 | 14460.97 | 238677.83 | 282069.8 |

Includes Programme Management (MMER)

8. Actual Releases by GOI during 2019-20

Against the above estimates, **Central Government shall provide to the State Government, Rs1016.22 crore as its share (Rs. 863.45 crore for elementary, Rs. 122.51crore for secondary & senior secondary and Rs. 30.26 crore for Teacher Education). The State would contribute Rs.677.486 crore as its State share matching** the above Central share as per the existing fund sharing pattern of Samagra Shiksha.

States and UTs will also be able to utilise their unspent balances as on 31st March, 2019 for the activities in 2019-20 including spill over.

The additional requirement of funds as proposed by the States in the meeting has been examined and based on the norms and the criteria of the Samagra Shiksha Scheme, the funds for the eligible activities has been considered and provided in the estimates.

There are likely to be savings at the end of the calendar year. Therefore, supplementary PAB meetings may be considered separately sometime in the month of October-November, 2019, to consider the additional requirements of the States and UTs.

Maharashtra is advised to prioritise the following activities besides RTE entitlements which would help the State in improving the grades under PGI, and particularly learning outcomes (as brought out from the post NAS-2017 analysis).

| Sl. No. | Priority activities |
|----------------|---|
| 1 | Composite School Grant |
| 2 | Integrated Teacher Training (EE) including Printing of Integrated Teacher Training package |
| 3 | CRC mentoring of Schools and Teachers |
| 4 | School Based Assessment (EE) |
| 5 | School Audit (Shagunotsav) (EE & SE) |
| 6 | Display Board on Safety Guidelines (EE & SE) |
| 7 | Library Grant |
| 8 | Sports & Physical Education |
| 9 | Constitution of Youth Club and Eco Club (for all classes) |
| 10 | Logo and Display Board –Samagra Shiksha (for all schools) |

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. It is that the State should meet the balance amount from its own resources including the additional funds devolved under the 14th Finance Commission.

The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2019-20.

The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

The State should invariably provide Single Budget Head during 2019-20 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRC and CRCS which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha.

9. Release of Funds:

The release of funds under the scheme will be further guided by the following conditions:

- a) State should release/transfer the central share to State Implementing Society within 15 days of its receipt in the State Treasury.
- b) The State share should be released to the State Implementing Society within one month of the release of the central share.
- c) All releases by the Centre would be subject to fulfilment of provisions of GFR by the State. The procurement guidelines as prescribed in the FM&P Manual should be adhered to and all procurement activities by the States and UTs should be routed through GEM portal.
- d) All guidelines issued by MHRD regarding utilisation of funds under the scheme will be followed.
- e) The release of central share of funds to all the States and UTs is subject to fulfilling the submission of documents, reports, financial statements as prescribed in the Samagra Shiksha FMP Manual.
- f) The ad-hoc amount of instalment has been released to the eligible States during April-May, 2019.

As regards the balance of funds to be released towards 1stinstalment and 2ndinstalment, the conditions to be fulfilled are as under:

The 1stInstalment would be released only after proposal for release of first instalment is received from State Government along with:

- Approval of Annual Plans by PAB;
- Transfer of GOI share of previous year to SIS from State Treasury;
- Release of commensurate State share for previous year; and release of full GOI share of ad-hoc release of Central Government to SIS along with matching State share by State Government.
- Submission of provisional UC for previous year. The utilization certificate should be duly countersigned by the Administrative Secretary/ Finance Secretary
- Confirmation of state towards provisions of matching State share in the State Budget for the current financial year.
- Provisional Expenditure Statement of the current year
- Statement of Outstanding Advances Accrued, adjusted and pending till date.
- Physical Progress of Civil Works up to March 2019

The 2nd instalment would be released only after:

- Request letter is received from State/UT for release of 2nd instalment.
- Latest expenditure statement (Capital Head and General Head separately) of the State Implementation Society for 2019-20 for EE, SE and TE components. Expenditure statement should indicate the release of GoI share from previous installment to SIS from Treasury.
- Final Utilization Certification (Capital and General Head separately and on separate pages) for the year 2018-19 for EE, SE and TE components, along with consolidated Audited UCs separately for General Head and Capital Head, must contain General component, SC component and ST component-wise financial details. The audited UCs should be counter signed by Administrative Secretary of the Department/Finance Secretary.
- Statement showing cumulative status of state share since inception of SSA, RMSA and TE.
- Audit report of Samagra Shiksha for the year 2018-19
- Statement showing details on outstanding advances accrued, adjusted and pending till date for EE, SE and TE components.
- Action taken report on the Pending Audit observations for SSA and RMSA.
- Documents relating to creation of combined State Implementing Society (SIS) for implementation of Samagra Shiksha.
- Receipt of Central Share of balance of 1st instalment by SIS.
- Receipt of Central Share along with matching State share of 1st instalment by SIS.
- Physical progress report of Civil Works.
- Latest Annual Report.
- All procurement activities are to be carried out invariably through the GEM portal only.

These minutes have been designed as a working document to be implemented and monitored throughout the year. They include the focus areas and new approaches of MHRD which have been deliberated in detail in the PAB meetings. The objective of this is to have emphasis on quality of education and real time monitoring of activities under Samagra Shiksha through UDISE+, PGI, Mobile Apps, and Field Inspections. Many activities are shown separately for elementary and secondary due to different budget sub-heads. State specific projects are shown separately for clarity and monitoring purposes. **State will provide details of the Districts, Blocks and Schools, along with UDISE code where the activities have been conducted** .The minutes also include expected outcomes and monitoring mechanism for each activity which will help States and UTs in assessing their performance.

10. Activity wise details and estimates :

1) Access and Retention

a) Residential School /Hostel

Samagra Shiksha supports the provision of residential facilities for boys and girls to serve children in sparsely populated areas of tribal, desert or hilly districts, where it may not be viable to set up a full-fledged school. Residential facilities are provided to serve children in sparsely populated areas which includes hilly and densely forested areas with difficult geographical terrains. An outlay of Rs 457.57 was estimated for Residential School/ Hostels for recurring and non-recurring activities.

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|-----------------|------------------|------------------|
| Residential Schools - Recurring (Previous Year)(Capacity > 100) | | | |
| Maintenance per child per month | 800 | 0.18 | 144 |
| Stipend per child per month | 800 | 0.018 | 14.4 |
| Supplementary TLM, Stationery and other educational material per child | 800 | 0.01 | 8 |
| 1 Warden | 4 | 3.15 | 12.6 |
| 1 Full Time Accountant | 2 | 1.89 | 3.78 |
| 2 Support staff - (Accountant/Assistant, Peon, Chowkidar) | 8 | 1.134 | 9.072 |
| 1 Head Cook | 6 | 1.26 | 7.56 |
| 2 Assistant Cook | 12 | 1.134 | 13.608 |
| Specific Skill training per child (tailoring, Painting, etc) | 800 | 0.01 | 8 |
| Electricity / water charges | 800 | 0.01 | 8 |
| Medical care/contingencies per child | 800 | 0.0125 | 10 |
| Maintenance per child | 800 | 0.01 | 8 |
| Miscellaneous (day to day expenses, stationary, toiletries, etc.) | 800 | 0.01 | 8 |
| Capacity Building | 8 | 0.1 | 0.8 |

| Activity Master | Physical | Unit Cost | Financial |
|--|----------|-----------|---------------|
| Physical / Self Defence Training | 8 | 0.1 | 0.8 |
| Total of Residential Schools - Recurring (Previous Year)(Capacity > 100) | | | 256.62 |

Outcome: This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3 and 1.2.4 and 1.2.6

Monitoring- Census based audit of all government and government aided schools in all States and UTs in September, 2019 whereby physical inspection would be undertaken to check the status of all schools on UDISE + and GIS Mapping. Different reports to be uploaded in the portal from various levels i.e., Principal, Headmaster, CRC coordinator and District level Officials, will be checked to validate the progress.

Residential Hostel

(Rs in Lakh)

| Activity Master | Physical | Unit Cost | Financial |
|--|----------|-----------|-----------|
| Residential Hostels - Recurring (Previous Year) (Capacity 50) | | | |
| Maintenance per child per month | 350 | 0.22 | 77 |
| Stipend per child per month | 350 | 0.018 | 6.3 |
| Supplementary TLM, Stationery and other educational material | 350 | 0.01 | 3.5 |
| 1 Warden | 7 | 3.15 | 22.05 |
| 3 Part time teachers | 21 | 0.882 | 18.522 |
| 1 Full Time Accountant | 7 | 1.89 | 13.23 |
| 2 Support staff - (Accountant/Assistant, Peon, Chowkidar) | 14 | 1.134 | 15.876 |
| 1 Head Cook | 7 | 1.26 | 8.82 |
| 2 Assistant Cook | 14 | 1.134 | 15.876 |
| Specific Skill training (Tailoring, Painting etc) | 350 | 0.01 | 3.5 |
| Electricity / water charges | 350 | 0.01 | 3.5 |

| Activity Master | Physical | Unit Cost | Financial |
|---|----------|-----------|---------------|
| Medical care/contingencies | 350 | 0.0125 | 4.375 |
| Maintenance per child | 350 | 0.01 | 3.5 |
| Miscellaneous (day to day expenses, stationary, toiletries, etc.) | 350 | 0.01 | 3.5 |
| Capacity Building | 7 | 0.1 | 0.7 |
| Physical / Self Defence Training | 7 | 0.1 | 0.7 |
| Total of Residential Hostels - Recurring (Previous Year) (Capacity 50) | | | 200.95 |

b) Surrender of Schools

Surrender of 18 primary Schools in 2018-19 as proposed by the state was accepted.

2) Infrastructure and Civil Works

- a) Strengthening of existing schools (Elementary):** An outlay of Rs. **5557.78** lakh was estimated as per unit cost given below for various infrastructure interventions for elementary .

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|--|----------|-----------|----------------|
| Strengthening of Schools - NR (up to Highest Class VIII) | | | |
| Major repairs | 1042 | 5.05 | 5262.1 |
| Dilapidated Building (Upper Primary) Classrooms | 33 | 8.96 | 295.68 |
| Total of Strengthening of Schools - NR (up to Highest Class VIII) | | | 5557.78 |

- b) Strengthening of existing schools (Secondary):** An outlay of Rs Rs **712.08 lakh.** was estimated as per unit cost given below for various infrastructure interventions for Secondary level.

| Activity Master | Physical | Unit Cost | Financial |
|--|----------|-----------|-----------|
| Strengthening of Existing Schools (IX - X) - NR | | | |
| Additional Classroom | 25 | 18.86 | 471.5 |
| Science Lab | 2 | 18.36 | 36.72 |
| Lab Equipment (Sci Lab) | 2 | 1.5 | 3 |

| | | | |
|--|----|-------|---------------|
| Art/Craft Room | 10 | 18.26 | 182.6 |
| Computer Room | 1 | 18.26 | 18.26 |
| Total of Strengthening of Existing Schools (IX - X) | | | 712.08 |

- c) **Strengthening of existing schools (Secondary):** An outlay of Rs Rs **1768.25 lakh** was estimated as per unit cost given below for various infrastructure interventions for Higher Secondary level. Total Estimate is Rs **7742.43** List of schools attached at **Annexure II-A to Annexure II- G.**

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|----------|-----------|----------------|
| Strengthening of Existing Schools | | | |
| Strengthening of Existing Schools (XI - XII) - NR | | | |
| Library Room | 3 | 23.57 | 70.71 |
| Lab Equipment (Sci Lab) | 28 | 1.5 | 42 |
| Additional Classroom | 46 | 18.86 | 867.56 |
| Physics Lab | 9 | 18.36 | 165.24 |
| Chemistry Lab | 9 | 18.36 | 165.24 |
| Biology Lab | 10 | 18.36 | 183.6 |
| Art / Craft Room | 15 | 18.26 | 273.9 |
| Total of Strengthening of Existing Schools (XI - XII) - NR | | | 1768.25 |

Outcome: This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

Monitoring- Census based audit of all government and government aided schools in all States and UTs in September, 2019 whereby physical inspection would be undertaken to check the status of all schools on UDISE + and GIS Mapping. Different reports to be uploaded in the portal from various levels i.e., Principal, Headmaster, CRC coordinator and District level Officials, will be checked to validate the progress.

3) **Transport and Escort Facility***

Transport facility to children in classes I-VIII from sparsely populated areas and urban areas where schools is not available or Urban Deprived Children is provided up to

an average cost @ Rs. 6000/ per child per annum based on actual cost to be incurred as per the distance, the terrain and the type of transport facility to be provided. State RTE Rules must notify the area/limits of neighbourhood in which transport/escort facility is to be provided to the specified categories of the children and categorize it **as an entitlement**. An outlay of Rs **157.59** lakh was estimated for providing Transport and Escort facility as per norms of Samagra Shiksha.. The details are as under:

(Rs in Lakh)

| Activity Master | Physical (children) | Unit Cost | Financial |
|---|-----------------------------|------------------|------------------|
| Urban deprived children/children without adult protection | 2139 | 0.03 | 64.17 |
| Children in remote habitation | 3114 | 0.03 | 93.42 |

*The estimated amount under Transport/ Escort facility will be released after issuance of notification by the state government.

Outcome: This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3 and 1.2.4.

Monitoring- Different reports to be uploaded in the portal from various levels i.e., Principal, Headmaster, CRC coordinator and District level Officials, will be checked to validate the progress.

4) RTE Entitlements (Elementary)

a) Free Uniforms: An outlay of Rs. 21703.33 lakh was estimated for providing free uniforms to 3617221 children at elementary level @ Rs. 600 each, thereby covering all eligible children, as per norms of Samagra Shiksha. The details are as under:

(Rs. in lakh)

| Activity Master | Physical (Children) | Unit Cost | Financial |
|------------------------|----------------------------|------------------|------------------|
| All Girls | 2438440 | 0.006 | 14630.64 |
| ST Boys | 465593 | 0.006 | 2793.558 |
| SC Boys | 357905 | 0.006 | 2147.43 |
| BPL Boys | 355283 | 0.006 | 2131.698 |
| Total | 3617221 | | 21703.33 |

Outcome: 100% coverage of all eligible children within 3 months of start of academic year. This is covered under PGI Indicator 1.3.10.

Monitoring: Physical and Field Inspection to be conducted through Shagunotsav during September, 2019 and on the basis of other reports.

- b) **Free Textbooks:** An outlay of Rs. 35276.5 lakh was estimated as per the unit costs mentioned below for free textbooks at elementary level as per norms of the scheme.

(Rs. in lakh)

| Activity Master | Physical (Children) | Unit Cost | Financial |
|-------------------------------------|---------------------|-----------|-----------------|
| Text Books (Class I - II) | 2586578 | 0.0025 | 6466.445 |
| Braille Books (Class I – II) | 231 | 0.0025 | 0.5775 |
| Large Print Books (Class I – II) | 1043 | 0.0025 | 2.6075 |
| Text Books (Class III - V) | 4195272 | 0.0025 | 10488.18 |
| Braille Books (Class III - V) | 456 | 0.0025 | 1.14 |
| Large Print Books (Class III - V) | 3870 | 0.0025 | 9.675 |
| Text Books (Class VI - VIII) | 4572580 | 0.004 | 18290.32 |
| Braille Books (Class VI – VIII) | 510 | 0.004 | 2.04 |
| Large Print Books (Class VI - VIII) | 3880 | 0.004 | 15.52 |
| Total | | | 35276.50 |

Outcome: 100% coverage of all eligible children within 1 month of start of academic year. This is covered under the PGI Indicator 1.3.11.

Monitoring: Physical and Field Inspection through Shagunotsav to be conducted during September 2019 and on the basis of other reports.

- c) **Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act**

An amount of Rs 12000 lakh is estimated for amount reimbursed by state to private schools for admissions given under section 12(1)(c) of RTE ACT.

(Rs. in lakh)

| Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009 (Entry Level) | | | |
|--|---------------------|-----------|-----------|
| Activity Master | Physical (Children) | Unit Cost | Financial |
| Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009 (Entry Level) | 180978 | - | 12000 |

Monitoring- Different reports to be uploaded in the portal from various levels i.e., Principal, Headmaster, CRC coordinator and District level Officials, will be checked to validate the progress.

- (d) **Special Training for age appropriate admission of out-of-school children (OoSC)-**An amount of Rs. 8219.96 lakh was estimated for Special training of out of school children.

(Rs. in lakh)

| Activity Master | Physical (Children) | Unit Cost | Financial |
|---|---------------------|-----------|----------------|
| Special Training for OoSC - Non-Residential (Fresh) | | | |
| 6 Months (Non-Residential - Fresh) | 21545 | 0.015 | 323.175 |
| Total | | | 323.18 |
| Intervention for Migrant Children/ Seasonal Hostel (Residential) | | | |
| 6 Months (Residential - Migrant) | 78849 | 0.1 | 7884.9 |
| Total | | | 7884.9 |
| Coverage of Religious Institutions | | | |
| Maqtab & Madaras (New) | 792 | 0.015 | 11.88 |
| Total | | | 11.88 |
| Total of Special Training of Out of School Children (OoSC) | | | 8219.96 |

Outcome: Mainstreaming of out of School Children and improving enrolment rate at elementary level. This is covered under PGI Indicator 1.2.1 and 1.2.8.

Monitoring: Physical and Field Inspection through Shagunotsav to be conducted during September 2019 and on the basis of other reports.

5) **Media and Community Mobilization (Elementary)**

- a) **Display of Logo of Samagra Shiksha (SS):** A logo of Samagra Shiksha along with facilities available under Samagra Shiksha such as free text books, free uniforms should be displayed at prominent place in each school through wall paintings or display board. The logo and this information will be shared with the States and UTs. An amount of Rs. 648.02 Lakh was estimated for the above purpose @ Rs. 1000/- per school. An amount of Rs. 972.03 lakh is meant for Community Mobilization activities at elementary level.

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|--|--------------------|-----------|-----------|
| Media & Community Mobilization (Elementary) | | | |
| Display of Logo of Samagra Shiksha (Elementary) | 64802 | 0.01 | 648.02 |
| Media & Community Mobilization | 64802 | 0.005 | 324.01 |

b) **Training and meetings of SMC (Elementary)**

An outlay of Rs. 1944.06 lakh @ Rs 3000 per school was estimated for training of 64802 numbers of SMCs. This includes provision for Conducting / convening of SMC meetings on a single notified date by the State once in every quarter, Incentivising nominated parents for attending the SMC meeting regularly, uploading of quarterly reports with respect to meetings held and status of the school as per the Mobile App which is being developed in MHRD.

(Rs. in lakh)

| Activity Master | Physical (SMC/SMDC) | Unit Cost | Financial |
|-----------------------|---------------------|-----------|-----------|
| Training of SMC/ SDMC | 64802 | 0.03 | 1944.06 |

Outcome:

- The SMCs will hold quarterly meetings and upload reports on the portal to be set up for the purpose. Also help generate awareness about the scheme.

Monitoring: Through report to be uploaded on the common portal meant for the purpose and other reports.

6) Media & Community Mobilisation (Secondary):

- a. **Display of Logo of Samagra Shiksha (SS):** A logo of Samagra Shiksha along with facilities available under Samagra Shiksha should be displayed at prominent place in each school through wall paintings or display board. The logo and this information will be sent shared with the States and UTs an amount of Rs. 17.58 Lakh was estimated for the above purpose @ Rs. 1000/- per school. An amount of Rs. 26.37 lakh is meant for Community Mobilization activities at secondary level.

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|--------------------|-----------|--------------|
| Media & Community Mobilization (Secondary) | | | |
| Display of Logo of Samagra Shiksha (Secondary) | 1758 | 0.01 | 17.58 |
| Media & Community Mobilization | 1758 | 0.005 | 8.79 |
| Total | | | 26.37 |

7. Training and Meetings of SMDCs (Secondary)

A total amount of Rs. 52.74 Lakh @ Rs. 3000 per school was estimated under SMDC training . This includes provisions for conducting / convening of SMDC meetings on a single notified date by the State once in every quarter ,incentivising nominated parents for attending the SMDC meeting regularly and Uploading quarterly reports with respect to meetings held and status of the school as per the Mobile App which is being developed in MHRD.

(Rs. in lakh)

| Activity Master | Physical (SMDC) | Unit Cost | Financial |
|---|-----------------|-----------|--------------|
| Media & Community Mobilization (Secondary) | | | |
| SMDC Training | 1758 | 0.03 | 52.74 |
| Total | | | 52.74 |

Outcome:

- The SMDCs will hold quarterly meeting and upload reports on the portal to be set up for the purpose. Also help generate awareness about the scheme.

Monitoring: Through report to be uploaded on the common portal meant for the purpose and other reports.

7) Quality Interventions:

- a) **Learning Enhancement Programme/ Remedial teaching (Elementary):** An amount of Rs. 5104.47 lakh as per the unit cost given below was estimated for 1020895 numbers of children for remedial material and teaching activities. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

| Activity Master | Physical (Children) | Unit Cost | Financial |
|------------------------------|---------------------|-----------|----------------|
| LEP (Class I & II) | 66010 | 0.005 | 330.05 |
| LEP (Class III - V) | 66010 | 0.005 | 330.05 |
| LEP (Class VI - VIII) | 66010 | 0.005 | 330.05 |
| LEP (Class I - II) | | | |
| Remedial Teaching | 271068 | 0.005 | 1355.34 |
| LEP (Class III - V) | | | |
| Remedial Teaching | 366688 | 0.005 | 1833.44 |
| LEP (Class VI - VIII) | | | |
| Remedial Teaching | 185109 | 0.005 | 925.545 |
| Total | 1020895 | | 5104.47 |

- b) **Learning Enhancement Programme/Remedial teaching (Secondary):** An amount of Rs 92.76 lakh @ Rs 500 per child was estimated for providing LEP/Remedial teaching for 18553 number of students at secondary level. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

| Activity Master | Physical (Children) | Unit Cost | Financial |
|-----------------------------|---------------------|-----------|--------------|
| LEP (Class IX - XII) | | | |
| Remedial Teaching | 18553 | 0.005 | 92.765 |
| Total | | | 92.76 |

Outcome: The interventions at (a) and (b) above will help in improving the learning outcomes of children and are covered under PGI Indicators 1.1.2 to 1.1.9, 1.3.4 and 1.3.6

Monitoring: On the basis of School Based Assessment (SBA) and other reports.

c) School Based Assessment (Elementary):

- A School Based Assessment (SBA) will be held in all the schools in December 2019 to assess the Learning Outcomes of all the children at the Elementary level. Prior to this, workshop will be held with all States and UTs to finalize the parameters.
- Module and guidelines will be prepared for SBA and shared with the States and UTs.
- Sessions on SBA will be included in the Capacity Building programme for all the KRPs and teachers.
- An amount of Rs. 360 lakh @ Rs. 10 lakh per district was estimated for carrying out School Based Assessment and related activities including amongst others collecting, examining and utilizing the information regarding achievements of learning outcomes by students.

(Rs. in lakh)

| Activity Master | Physical (Districts) | Unit Cost | Financial |
|---|----------------------|-----------|------------|
| School Based Assessment (Elementary) | | | |
| Assessment at State level in all districts | 36 | 10 | 360 |
| Total | | | 360 |

Outcome: This would enable the State to formulate appropriate strategies for improving the performance of students and is covered under PGI indicators 1.1.1 to 1.1.9.

Monitoring: Third party evaluation for at least 1% of the total schools and other reports.

- (d) Composite School Grant (Elementary):** An outlay of Rs. 19886.4 lakh as per unit cost given below for Composite School Grant, as per enrolment, was estimated for 64802 schools including 10% for Swachhta Action Plan. These funds should be utilized for the replacement of non-functional school equipment and for incurring other recurring costs, etc., as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|--|--------------------|-----------|-----------|
| Annual Grant (up to Highest Class VIII) | | | |
| School Grant - (Enrol 1- 15) | 8979 | 0.1 | 897.9 |
| School Grant -(Enrol>15 - 100) | 38765 | 0.25 | 9691.25 |
| School Grant - (Enrol> 100 and <= 250) | 14044 | 0.5 | 7022 |
| School Grant - (Enrol> 250 and <= 1000) | 2955 | 0.75 | 2216.25 |

| | | | |
|-------------------------------|----|---|----------------|
| School Grant - (Enrol > 1000) | 59 | 1 | 59 |
| Total | | | 19886.4 |

(e) **Composite School Grant (Secondary):** An outlay of Rs. 1076.00 lakh as per unit costs given below for Composite School Grant, as per enrolment, was estimated for 1750 schools including 10% for Swachhta Action Plan. These funds should be utilized for the replacement of non-functional school equipment and for incurring other recurring costs, etc., as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|--|--------------------|-----------|----------------|
| Annual Grant (up to Highest Class X or XII) | | | |
| School Grant (Enrol 1- 15) | 6 | 0.125 | 0.75 |
| School Grant -(Enrol>15 - 100) | 209 | 0.25 | 52.25 |
| School Grant - (Enrol> 100 and <= 250) | 573 | 0.5 | 286.5 |
| School Grant - (Enrol> 250 and <= 1000) | 902 | 0.75 | 676.5 |
| School Grant - (Enrol> 1000) | 60 | 1 | 60 |
| Total | 1750 | | 1076.00 |

Outcome: This would facilitate in improving school environment and adopt the Swachhta Action Plan effectively and is covered under PGI indicators 1.3.9, 1.4.15 and 1.4.16.

Monitoring: Through UDISE + and PGI and Field Inspection as part of Shagunotsav to be conducted during September 2019 and on the basis of other reports.

(f) **Library Grant (Elementary):** An amount of Rs. 751.38 lakh as per unit cost given below was estimated for library grants in 64802 schools.

(Rs. in lakh)

| Activity Master | Physical(Schools) | Unit Cost | Financial |
|--|-------------------|-----------|---------------|
| Library (Upto Highest Class VIII) | | | |
| Primary School (I – V) | 44131 | 0.01 | 441.31 |
| Composite Schools (I – VIII) | 20671 | 0.015 | 310.065 |
| Total | 64802 | | 751.38 |

- g) **Library Grant (Secondary):** An amount of Rs. 15.40 lakh as per unit cost given below was estimated for library grants in 112 Secondary/Higher Secondary schools.

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|--|--------------------|-----------|-------------|
| Library (upto Highest Class XII) | | | |
| Composite Secondary Schools (Class I - X) | 55 | 0.15 | 8.25 |
| Schools with Class VI - XII | 8 | 0.15 | 1.2 |
| Secondary Schools (Classes IX & X) | 4 | 0.1 | 0.4 |
| Senior Secondary School Only (Class XI - XII) | 2 | 0.1 | 0.2 |
| Composite Senior Secondary Schools (Class I - XII) | 22 | 0.1 | 2.2 |
| Schools with Class VI - X | 21 | 0.15 | 3.15 |
| Total | 112 | | 15.4 |

The funds for both (f) and (g) should be utilized in accordance with the detailed guidelines issued by MHRD. The following points also need to be kept in mind.

(i) Printing and Procurement of books:

- All the procurement of books from library grant should be done at State and UT level. The funds meant for library grant should not be released by the States and UTs to Districts/schools.
- An age appropriate series of books is being published by NCERT especially for procurement from Library Grant under Samagra Shiksha. States and UTs may place direct orders to NCERT for procurement of these books from State Level. NCERT will make the delivery of the books at the Central Level. States may further deliver these books to schools. States and UTs may also obtain the copyright of these books from NCERT and get them translated in their regional language with the help of SCERTs and print in the States and UTs with the help of their Printing Corporations/Government Press. For this purpose, States and UTs may enter into MoU with NCERT.
- Books should be procured for use of children of different age-groups. Books for classes' up to Grade V may be called Bulbul series, for Grades VI to VIII as Mynah series and Grades IX to XII as Koel series.
- States and UTs may if they so desire, procure books, meant for children, beyond the NCERT list from other Government publishers including SCERTs, Central Institute of Indian Languages (CIIL) etc. States and UTs may also develop their own library books including comics and illustrated books

through the SCERTs and publish them for use as library books. States can have their own folk tale series of books to promote regional cultural heritage.

- All books procured for libraries must bear the year of purchase under Samagra Shiksha scheme and name of the school. No newspaper and magazines can be purchased from the library grant.

(ii) Reading:

- Schools may have provision of Reading Room/Reading Corner/Reading space and two periods in a week may be dedicated as reading periods in school time table.
- Children should have complete freedom of choosing books for themselves and reading from a range of attractively displayed books.
- The reading corner is the collective responsibility of teacher and children. Children should be given responsibility of maintaining the books in the reading corner and its usage.
- Engaging with children's literature should be an integral part of their classroom processes along with other day to day activities of reading and writing. As children develop interest and engage with literature they will be encouraged to visit the nearby library also.

(iii) Management:

- States and UTs may ensure delivery of library books to each school by using same channel as distribution of text books.
- States and UTs may make guidelines for use of libraries including number of periods, to be earmarked as library period in the govt. schools. The guidelines prepared by the States and UTs may also include provision for inspection of libraries by Implementing Officers so as to ensure that books procured are being issued on regular basis to students.
- One teacher in each school may be given the additional responsibility for safe keeping of library books, issuing them and receiving the books back from students. The library in-charge teacher may be given relaxation from teaching for two periods in a week. Further, there should not be any penalty on the library in-charge teacher for any wear and tear of books by the students.
- School grant may be used for repairing of damaged books procured from Library grant.
- District and Block Education Officers (& their inspectors), Block Resource Coordinators and Cluster Resource Coordinators should visit every school to see the availability of library books and their utilisation.
- **Outcome:** The above intervention is meant for improving the reading habits of children as emphasized in Padhe BharatBadhe Bharat and is covered under PGI indicators 1.3.4 and 1.3.6, 1.1.2 to 1.1.9).
- **Monitoring:** Through regular reports and other reports to be uploaded on the portal at different levels and physical inspection at the time of Shagunotsav.

- h) Rashtriya Avishkar Abhiyan(Elementary):** An outlay of Rs. 2346.96 lakh as per unit cost given below was estimated for Rashtriya Avishkar Abhiyan (RAA) for various activities, such as, Mentoring by Higher Institutions, Establishment of Science Clubs, Science corners, Teachers circles, Science Exhibition Science and Maths Olympiads for upper primary level. **State is requested to provide UDISE code of selected schools within two months where these activities will be carried out.** The state may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|--|---------------------------|------------------|------------------|
| Rashtriya Avishkar Abhiyan (Elementary) | | | |
| Science Exhibition / Book Fair | 35 (Districts) | 1 | 35 |
| Exposure visit outside State | 3500 (Schools) | 0.03 | 105 |
| Science Kit | 22294 (Schools) | 0.09656 | 2152.70 |
| Excursion Trip for Students within State | 22750 (Schools) | 0.002 | 45.5 |
| Quiz Competition | 35 (Schools) | 0.25 | 8.75 |
| Total | | | 2346.95 |

Outcome: This will help in improving overall performance in terms of PGI indicators 1.1.7 and 1.1.8.

Monitoring: Through regular reports and other reports to be uploaded on the portal at different levels and inspection by the BRPs, CRPs, DEOs etc.

- i) Rashtriya Avishkar Abhiyan (Secondary):** An amount of Rs. 35.00 lakh as per unit cost given below was estimated for Rashtriya Avishkar Abhiyan (RAA) for various activities, such as, Mentoring by higher education institutions, Setting-up of teacher circles, Setting-Up of Science & Math Clubs, Science & Math Kits, Science exhibitions; quiz Competitions/Book Fair, Exposure Visits within and outside State, Vedic Maths and Maths Melas, Science and Maths kits, etc. **State is requested to provide UDISE code of selected schools within two months where these activities will be carried out.** The state may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.

| (Rs. in lakh) | | | |
|--|----------------|-----------|--------------|
| Activity Master | Physical | Unit Cost | Financial |
| Rashtriya Aaviskaar Abhiyan (Secondary) | | | |
| Science Exhibition / Book Fair | 35 (Districts) | 1 | 35 |
| Total | | | 35.00 |

Outcome: This would strengthen student's ability to handle competitions. This is covered under PGI indicator No.1.2.5, 1.2.7, 1.3.2.

Monitoring: Through regular reports and other reports to be uploaded on the portal at different levels and inspection by the BRPs, CRPs, DEOs etc.

j) Shagunotsav (Elementary):

- This will be a Census based audit of all government and government aided schools in all States and UTs in September 2019.
- It will have a questionnaire having parameters based on indicators monitored through UDISE+, PGI and Shagun. Assessment of Learning Outcome will not be a part of this evaluation.
- This will give feedback to verify the UDISE+ data-base and certain indicators under PGI.
- It will lead to grading of schools for the purpose of understanding the gaps.
- Assessors will be visiting every school and uploading their reports on a Mobile App which will be centrally developed.

An amount of Rs. 440.133 lakh as per unit cost given below was estimated for 72153 schools for conducting Shagunotsav for assessing the physical, infrastructure and facilities as per guidelines issued by MHRD.

| (Rs. in lakh) | | | |
|---------------------------------|--------------------|-----------|---------------|
| Activity Master | Physical (Schools) | Unit Cost | Financial |
| Shagunotsav (Elementary) | | | |
| Shagunotsav | 72153 | 0.0061 | 440.133 |
| Total | | | 440.13 |

k) Shagunotsav (Secondary): An amount of Rs. 125.782 lakh as per unit cost given below for 17791 Secondary/Higher Secondary schools was estimated for conducting Shagunotsav for assessing the physical, infrastructure and facilities as per guidelines issued by MHRD.

| (Rs. in lakh) | | | |
|--|--------------------|-----------|----------------|
| Activity Master | Physical (Schools) | Unit Cost | Financial |
| Shagunotsav (Secondary & Sr. Secondary) | | | |
| Shagunotsav | 17791 | 0.00707 | 125.782 |
| Total | | | 125.782 |

The funds for the above mentioned activities as mentioned in para j)&k) has been considered for various activities which includes survey for urban & rural areas (for elementary & secondary), internet facility for surveyors and also training of district coordinators etc.

Outcome: This would enable identifying School Specific needs and bring overall improvement in functioning of Schools and covered under PGI indicators 2.1.19.

Monitoring: Although Shagunotsav is meant for assessing and knowing the facilities available at school level, however, the same will also be monitored through UDISE +, PGI and other reports.

l) Sports and Physical Education (Elementary): An outlay of Rs. 4273.65 lakh as per unit cost given below for 44131 primary schools and 20671 upper primary schools was estimated for Sports Grants.

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|--|--------------------|-----------|----------------|
| Sports & Physical Education (upto Highest Class VIII) | | | |
| Sports & Physical Education (Primary Schools) | 44131 | 0.05 | 2206.55 |
| Sports & Physical Education (Upper Primary Schools) | 20671 | 0.1 | 2067.1 |
| Total | 64802 | | 4273.65 |

m) Sports and Physical Education (Secondary/ Sr Secondary): An amount of Rs. 437.5 lakh was estimated for sports & physical education at Secondary/Higher Secondary level for 1750 schools.

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|--------------------|-----------|--------------|
| Sports & Physical Education (upto Highest Class XII) | | | |
| Sports & Physical Education (Secondary) | 1373 | 0.25 | 343.25 |
| Sports & Physical Education (Sr. Secondary) | 377 | 0.25 | 94.25 |
| Total | 1750 | | 437.5 |

The utilization of the funds for sports and physical education at paras l) and m) above needs to be in accordance with the detailed guidelines issued by MHRD. The following points needs to be kept in mind:

- Age appropriate sports equipment for government schools may be procured as per the guidelines issued by this Department to the States & UTs. The States & UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.

- Age appropriate sports activities may be organized in the Government schools of States & UTs as per the guidelines to be issued by this Department.
- Schools may include traditional/regional games of the respective State/Region. For maintaining workable stock position of sports equipments, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
- One responsible person/PET/Teacher-in-charge may be given the responsibility to take care of the equipment and maintaining the stock position of sports equipment in the school.

Outcome: The above intervention is meant for improving the PGI indicators and contributes to overall improvement in mental and physical development of the student.

Monitoring: Through regular reports to be uploaded on the portal at different levels and physical inspection at the time of Shagunotsav.

n) School Safety Programme (Elementary): In order to encourage teachers to function as the first level counsellors an amount of Rs. 1000/- per teacher has been provided for every teacher. Further, an amount of Rs. 500/- has been earmarked for display of safety guidelines and redressal mechanism in every school.

An amount of Rs. 4195.65 lakh as per unit cost given below was estimated for teachers to carry out various activities such as i) Guidance & Counselling ii) Sensitization of parents iii) Awareness generation for Students and community, iv) provision for taking feedback of the students v) Suggestions/Complaint box in the schools. viii) Providing copies of safety guidelines to the students. Funds will be given to teachers for working as first level counsellors and schools for displaying safety guidelines and redressal mechanism, however, it should be ensured that there is single display board in composite schools and duplicity of funds should not take place.

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|-------------------------------------|----------------------|-----------|-----------|
| Quality Components | | | |
| Display Board for safety guidelines | 64802 (Schools) | 0.005 | 324.01 |
| Teachers as first level counsellors | 387164 (Teachers) | 0.01 | 3871.64 |
| Total | | | 4195.65 |

Outcome: The school report cards can be modified to provide for positive aspects of the personality/performance of the students. The format of Parents Teachers Meeting will

also be modified providing for highlighting the positive aspects in the meetings. The state is advised to set up an SCPCR cell at state level wherever it does not exist.

Monitoring: By assessing the extent of adherence to the Safety Guidelines to be issued by the Department and other reports.

o) School Safety Programme (Secondary): In order to encourage teachers to function as the first level counsellors an amount of Rs. 1000/- per teacher has been provided for every teacher. Further an amount of Rs. 500/- has been earmarked for display of safety guidelines and redressal mechanism in every school.

An amount of Rs 1589.63 lakh as per unit cost given below was estimated for teachers to carry out various school activities such as i) Guidance & Counselling ii) Sensitization of parents iii) Awareness generation for Students and community, iv) provision for taking feedbacks of the students etc. v) Suggestions/Complaint box in the schools. viii) Providing copies of safety guidelines to the students. Funds will be given to teachers for working as first level counsellors and schools for safety guidelines and redressal mechanism, however, it should be ensured that there is single display board in composite schools and duplicity of funds should not take place.

(Rs. In lakh)

| Activity Master | Physical | Unit Cost | Financial |
|-------------------------------------|----------------------|-----------|-----------|
| Quality Components | | | |
| Display Board for safety guidelines | 1750(Schools) | 0.005 | 8.75 |
| Teachers as first level counsellors | 158088 (Teachers) | 0.01 | 1580.88 |
| Total | | | 1589.63 |

Outcome: The school reports card will be modified to provide for positive aspects of the personality/performance of the students. The format of Parents Teachers Meeting will also be modified providing for highlighting the positive aspects in the meetings.

Monitoring: By assessing the extent of adherence to the Safety Guidelines to be issued by the Department, field inspection through Shagunotsva and other reports.

p) Reporting by Head of Schools (Elementary): An amount of Rs. 324.01 Lakh @ Rs. 500 per school was estimated for this activity under which the Principal/Vice Principal/HM/Teacher-in-charge will submit status report once in every two months through the Mobile App to be shared by MHRD. Funds will be given to Head of the schools for this purpose.

(Rs. In lakh)

| Activity Master | Physical(Schools) | Unit Cost | Financial |
|--|-------------------|-----------|---------------|
| Quality Components (Elementary) | | | |
| Reporting by Head of Schools | 64802 | 0.005 | 324.01 |
| Total | | | 324.01 |

Outcome: This would be a progress report of the various activities and facilities being provided under Samagra Shiksha and assessing its impact in overall school development.

Monitoring: By analysis of the status report to be uploaded on a portal and other report and field inspections through Shagunotsav.

- q) Reporting by Head of Schools (Secondary):** An amount of Rs. 8.75 lakh @ of Rs. 500 per school was estimated for this activity under which the Principal/Vice Principal/HM/ Teacher-in-charge will submit status report once in every two months through Mobile App to be shared by MHRD. Funds will be given to Head of the schools for this purpose.

| (Rs. In lakh) | | | |
|---------------------------------------|-------------------|-----------|-------------|
| Activity Master | Physical(Schools) | Unit Cost | Financial |
| Quality Components (Secondary) | | | |
| Reporting by Head of Schools | 1750 | 0.005 | 8.75 |
| Total | | | 8.75 |

Outcome: This would be a progress report of the various activities and facilities being provided under Samagra Shiksha and assessing its impact in overall school development.

Monitoring: By analysis of the status report to be uploaded on a portal and other report and field inspections through Shagunotsav.

- r) Support at Pre-Primary Level (Elementary):** At pre-school level, support for co-location of Anganwadis in Primary Schools and curriculum development in convergence with Ministry/Department of Women & Child Development is provided. An amount of Rs. 73.45 lakh as per unit cost given below was estimated for support for pre-primary classes in primary schools in the state.

| (Rs. In lakh) | | | |
|-----------------------------------|--------------------|-----------|--------------|
| Activity Master | Physical (Schools) | Unit Cost | Financial |
| Pre- Primary (Recurring) | | | |
| Support at Pre-Primary Level (NR) | 5000 | 0.01469 | 73.45 |
| Total | | | 73.45 |

- s) ICT and Digital Initiatives (Elementary):** An amount of Rs. 4531.2 lakh as per detail given below was estimated for ICT and Digital Initiatives in 708 new Elementary schools. List of schools is at **Annexure-III**.

(Rs. In lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|--------------------|-----------|---------------|
| ICT and Digital Initiatives (upto Highest Class VIII) - NR | | | |
| Tablets/Laptop/Notebook/PCs/Smart Classrooms | 708 | 6.00 | 4248.00 |
| Operating System / Software | 708 | 0.20000 | 141.6 |
| Furniture | 708 | 0.20000 | 141.6 |
| Total | | | 4531.2 |

*.State is advised share ICT model with MHRD before Implementation.

- t) **ICT and Digital Initiatives (Secondary):** An amount of Rs. **10610.4** lakh (recurring) as per detail given below was estimated for existing ICT and Digital Initiatives for existing secondary/higher secondary schools, for 5th year of implementation.

(Rs. In lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|--|--------------------|-----------|----------------|
| Recurring Components (ICT & Digital Initiatives upto Highest Class XII) | | | |
| Recurring Cost (ICT & Digital Initiatives) | | | |
| Recurring Cost (Old ICT Schemes) | 4421 | 2.4 | 10610.4 |
| Total | | | 10610.4 |
| Total of ICT and Digital Initiatives | | | 15141.6 |

The utilization of these funds needs to be in accordance of the detailed guidelines issued by MHRD.

MHRD will issue detailed Specifications and Guidelines on Operation Digital Board (ODB). All purchase from central fund should be made through GEM to ensure effective prices and standardized equipments.

The state has to make all ICT labs (till 2018-19) functional as committed during PAB.

The following points need to be kept in mind during procurement:

- Inventory of each item will be maintained by the school and the concerned school Principal will be the in-charge for ensuring that all hardware and software has been marked as inventory items. The record of ICT inventory, school wise, has to be maintained online and made available to MHRD as and when required.
- States and UTs have to ensure that Annual Maintenance Contract (AMC) for each hardware item procured under ICT scheme has been entered into.
- In order to ensure that computers installed in the schools are being used regularly, software which indicates when the computers are turned on or off, linked to the State server must be put in place.

- As per IT Act 2000, it has to be ensured that effective firewalls and appropriate control filters and monitoring software mechanism are installed in all computers in schools. Please consult local NIC for installing a govt. , free firewall.

Outcome: Number of schools having ICT coverage and functioning of number of Secondary/Higher Secondary schools. This will improve PGI indicator No. 1.3.3.

Monitoring: Field inspections through Shagunotsav and other report.

u) Integrated Teacher Training Programme (Elementary level):

- As mentioned in Para 6 (iii) above, all elementary Govt. Teachers, Head Teachers/Head Masters, BRCs, CRCs and faculty of DIETs and SCERTs will be trained through a standardised comprehensive training module being prepared by NCERT in a time bound manner. This will help in preparing teachers for school based assessment to be held in December, 2019.
- Module and guidelines will be prepared by the NCERT and shared with the States and UTs.
- Sessions will include, modules on inclusive education, improving social personal qualities of children, school based assessment, new initiatives in school education such as Performance Grading Index(PGI), UDISE +, learner-centred pedagogies of different subjects, School Leadership, Early Childhood Care and Education, Pre-vocational Education in Upper Primary Classes, etc.
- The focus of this training will be on competency based learning through experiential and joyful learning including singing, dancing, book review, debate, youth and eco club activities, This will be helpful in making classrooms learner-friendly and improving children' competencies including critical thinking, problem solving, creativity, as well as social –personal qualities such as cooperation, team work etc.

An outlay of Rs **7389.01** lakh as per unit cost given below was estimated for teachers training. (Rs. 6395.58 lakh for in-service training of teachers and Rs. 993.43 lakh for training of resource persons, printing of modules and travel & accommodation).

| (Rs. In lakh) | | | |
|--|-------------------|------------------|------------------|
| Activity Master | Physical | Unit Cost | Financial |
| In-Service Training (I - VIII) | | | |
| Class I & II | 82046 (Teachers) | 0.025 | 2051.15 |
| Class III to V | 84696 (Teachers) | 0.025 | 2117.4 |
| Class VI to VIII | 89081 (Teachers) | 0.025 | 2227.025 |
| Total of In-Service Training (I - VIII) | | | 6395.58 |
| Training of Key Resource Persons (Elementary) | | | |
| Printing of Integrated Teacher Training | 255823 (Teachers) | 0.0015 | 383.734 |

| Activity Master | Physical | Unit Cost | Financial |
|---|------------------|-----------|----------------|
| Package | | | |
| KRPs Training at State level (Class I to VIII) | 1675 (KRPs) | 0.06 | 100.5 |
| SRPs Training by NIEPA at State Level (Class I to VIII) | 335 (KRPs) | 0.02 | 6.7 |
| KRPs Travel/Accommodation | 2010 (KRP & SRP) | 0.25 | 502.5 |
| Total of Training of Resource Persons & Master Trainers (Elementary) | | | 993.43 |
| Grand Total | | | 7389.01 |

Outcome: This activity would help in overall improvement in Teacher Performance and consequent improvement in Quality including Learning Outcomes and covered under PG1 2.1.18 and 2.1.20.

Monitoring: Through School based Assessment to be conducted in December 2019 and other reports.

- v) **Training for Teachers, Head Teachers (Secondary) (In-service, Induction, leadership etc.):** An amount of Rs. 4105.2lakh was estimated for different categories of training at secondary level. A comprehensive teacher training module for secondary teachers is being prepared by the CBSE with the help of KVS, NVS and other experts. States and UTs are requested to use this module for in-service training.

| (Rs. In lakh) | | | |
|--|------------------|-----------|----------------|
| Activity Master | Physical | Unit Cost | Financial |
| In-Service Training (IX - XII) | | | |
| Class IX- X | 62079 (Teachers) | 0.03 | 1862.37 |
| Class XI- XII | 12983 (Teachers) | 0.03 | 389.49 |
| Maths Teacher Training | 15068 (Teachers) | 0.03 | 452.04 |
| Science Teacher Training | 11515 (Teachers) | 0.03 | 345.45 |
| In service Training for English Teachers | 16618 (Teachers) | 0.03 | 498.54 |
| Total of In-Service Training (IX - XII) | | | 3547.89 |
| Training of Resource Persons & Master Trainers (Secondary) | | | |
| Master Trainers/Key Resource Persons (KRPs) Training for Class IX to X | 2701 (KRPs) | 0.03 | 81.03 |
| Master Trainers/Key Resource Persons (KRPs) Training for Class XII- XII | 31 (KRPs) | 0.03 | 0.93 |
| Total of Training of Resource Persons & Master Trainers (Secondary) | | | 81.96 |

| Activity Master | Physical | Unit Cost | Financial |
|--|----------------------|-----------|---------------|
| School Leadership Training of Head Teachers/ Principals/RPs (Secondary) | | | |
| School Leadership Training Program (SLDP) 1 month Certificate Course | 441 (Head Teachers) | 0.05 | 22.05 |
| Training of HMs (SLDP) | 9066 (Head Teachers) | 0.05 | 453.3 |
| Total of School Leadership Training of Head Teachers/ Principals/RPs (Secondary) | | | 475.35 |
| Total of Training for In-service Teacher and Head Teachers | | | 4105.2 |

Training of Educational Administrators (Secondary)

| Activity Master | Physical | Unit Cost | Financial |
|---|----------------------------------|-----------|-----------|
| Training of Educational Administrators (Secondary) | | | |
| Secondary Level (Classes IX to X) | 140 (Educational Administrators) | 0.05 | 7 |

Outcome: 1) Impact assessment of the training to be carried out by SCERT/third party impact analysis reports should be shared. II) The state should conduct pre- training needs assessment of the teachers and post-assessment to see the impact of training. This is covered under PGI indicator No. 2.1.18 and 2.1.20.

Monitoring: Through School based Assessment to be conducted in December 2019 and other reports.

w) Academic support through BRC/URC&CRC (Elementary): Strengthening of CRCs - Mobility support to CRCs

Each Cluster Resource Coordinator will visit the schools under his/her jurisdiction at least once in 2 months. It is expected that in remote and rural areas the CRC will have five schools while in urban areas this can go upto 10 schools.

- Cluster Resource Coordinator would visit the schools and provide onsite academic support.
- Assess school performance and design Strategies for improvement of various interventions at School Level.
- Will review the status of implementation at the cluster level so as to ensure better outcomes.
- Upload at least 5 reports for each school in a year on a Mobile App based platform which is being developed by the Department.

An additional support of Rs.648.02 lakh @ Rs. 1000/- per school was estimated under this intervention for CRC coordinator to visit the schools frequently and provide onsite academic support, organise monthly meeting to discuss academic issues and design

strategies for better school performance and act as a mentor. The report of the school visit is also to be uploaded on a Mobile App.

BRC will also do similar exercise and send report periodically likewise indicating the outcome of the various task performed at the BRC level.

An outlay of Rs. 21286. 88 Lakh was estimated for Academic support through BRC/URC & CRC including Rs. 15085.86 lakh for BRC/URC and Rs. 6201.02 lakh for CRCs.

| (Rs. In lakh) | | | |
|--|-----------------|------------------|------------------|
| Activity Master | Physical | Unit Cost | Financial |
| Provision for BRCs/URCs | | | |
| Salary for 6 Resource Persons at BRC | 2014 | 4 | 8056 |
| Salary for 2 Resource Persons for CWSN | 816 | 4 | 3264 |
| Salary for 1 MIS Coordinator in position | 132 | 4 | 528 |
| Salary for 1 Data Entry Operator in position | 329 | 3.7 | 1217.3 |
| Salary for 1 Accountant-cum-support staff | 348 | 3.52 | 1224.96 |
| TLE/TLM Grant | 408 (BRCs) | 0.3 | 122.4 |
| Replacement of Furniture Grant (Once in 5 years) | 408 | 0.25 | 102 |
| Contingency Grant | 408 (BRCs) | 0.6 | 244.8 |
| Meeting, TA | 408 (BRCs) | 0.8 | 326.4 |
| Total of Provision for BRCs/URCs | | | 15085.86 |
| Provisions for CRCs | | | |
| Contingency Grant | 6170 (CRCs) | 0.5 | 3085 |
| Meeting, TA | 6170 (CRCs) | 0.3 | 1851 |
| TLM Grant | 6170 (CRCs) | 0.1 | 617 |
| Mobility Support for CRC (Strengthening of CRC) | 64802 (Schools) | 0.01 | 648.02 |
| Total of Provisions for CRCs | | | 6201.02 |
| Total of Academic support through BRC/URC/CRC | | | 21286.88 |

Outcome: The strengthening of BRCs and CRCs would enable them to play a pivotal role in monitoring and improving the quality of education. This is covered under PGI indicator 2.1.15.

Monitoring: Through various reports to be uploaded in the specific portal including the report by CRC Coordinator and by way of Census based inspection through Shaganotsav in September, 2019.

x) Youth and Eco Clubs (Elementary)

Constitution of Youth Club and Eco Club:

- Youth and Eco Clubs to be constituted in all schools.
- Youth Clubs to utilise idle school resources like
 - playgrounds and sports equipment
 - libraries, music and art rooms and
 - auditorium for co-scholastic and recreational activities like drama, debates, art, sports and games, music etc. for individual and inter personal growth.
- Utilize playing fields and libraries after normal school hours and during holidays etc.
- Eco Clubs to carry out activities to promote awareness and interest in environment, biodiversity, climate and local ecology, nutrition, health, sanitation and hygiene.
- They can utilise parents, retired govt. servants, retired teachers to coach children and spent time with them.
- The Principal / Vice Principal will be in-charge of the Youth & Eco Club. One teacher will be assigned as a nodal person on rotation basis, who would stay back after school hours to facilitate the youth club activities.

An amount of Rs. 2206.55 lakh @ Rs. 5000 for 44131 stand-alone primary and Rs. 15000 for 20671 elementary schools was estimated to constitute youth and eco clubs for the students for various activities such as-debates, music, arts, reading, physical activities etc.

(Rs. In lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|-----------------|------------------|------------------|
| Youth & Eco Club (Standalone primary schools) | 44131 (schools) | 0.05 | 2206.55 |
| Youth & Eco Club (Elementary) | 20671 (schools) | 0.15 | 3100.65 |
| Total | | | 5307.2 |

- y) **Youth & Eco-Clubs (Secondary):** An amount of Rs. 437.5 lakh @ Rs. 25000 was estimated for 1750 number of Secondary/Higher Secondary schools to constitute youth and eco clubs for the students for various activities such as-debates, music, arts, reading, physical activities etc., as per guidelines at para (w) above.

(Rs. In lakh)

| Activity Master | Physical | Unit Cost | Financial |
|------------------|----------------|-----------|-----------|
| Youth & Eco Club | 1750 (schools) | 0.25 | 437.5 |
| Total | | | 437.5 |

Outcome: Youth Club will help in utilizing the idle school infrastructure in particular, playing fields, sports equipment's and libraries after school hours for productive activities which will help students pursue their own interests and develop self-confidence as they explore their talents. This would also improve enrolment as well as retention. This is covered under PGI indicator No. 1.2.5 & 1.2.7.

The eco-clubs in the schools would create a platform for experiential learning enabling understanding concepts of science & technology, bio-medical knowledge. This is covered under PGI indicator No. 1.2.5 and 1.2.7.

Monitoring: Through various reports to be uploaded in the Portal and Field Inspection through Shagunotsav.

z) Documentation of Best Practices on Shagun Portal–Shagun Repository:

Shagun has been designed to change the narrative on school education by showcasing the multitude of innovative & successful models being implemented by all States and UTs in diverse circumstances.

- Enables the successful initiatives to be replicated & taken to scale.
- Sustains the institutional memory of these institutions.
- State to document their best practices, innovative practices and success stories through good quality case studies, videos, photographs and testimonials.
- All States and UTs to upload high resolution videos, photos, testimonials and case studies.

An amount of Rs 25.00 lakh per state was estimated for uploading the best practices on the Shagun Portal and documentation of the Best practices.

aa) Rangotsav: Various Cultural activities will be introduced for both students and teachers for promoting experiential learning and making learning joyful and using arts in education. The objective is:

- To celebrate the rich cultural heritage and diversity of the country.
- To provide exposure to the children to a variety of cultures, geographies, languages, food and customs of the country.

- Collective expression of joy and celebrations, where talent, creativity and innovation of every student and teacher is reflected.
- Major Activities:
 - Kala Utsav
 - Role Play Competition
 - Band Competition
 - Music Teacher Competition
 - Folk dance competition

Focus at elementary level will be on joyful learning. For joyful learning, Rs. 5.00 lakh per State has been estimated for elementary classes. Competitions may be organized for Secondary/Higher Secondary classes, for which the following approvals were given:

(i) **Band Competition:** An amount of Rs. 5.00 lakh was estimated for Band Competition and participation in national level competition.

(ii) **Kala Utsav:** An amount of Rs. 12.00 lakh was estimated for Kala Utsav at State level and participation in national level competition.

(Rs. In lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|----------|-----------|-----------|
| TA/DA Allowance at National Level | 1 | 2 | 2 |
| Kala Utsav (Secondary) | 1 | 10 | 10 |
| | | | 12 |
| Activity Master | Physical | Unit Cost | Financial |
| Rangotsav | | | 5 |
| an amount of Rs.5 lakh for various activities for promoting joyful and experiential learning. | | | |

1) Teachers Identity Card(Elementary):

Elementary: An amount of Rs. 193.582 lakh @ Rs. 50 per teacher was estimated for issue of Identity Cards to 387164 of teachers with all details such as Name of the School with UDISE Code, Full Address of the school with Block, Village, District, Designation separately for contract teachers and regular teachers. These would need to be carried by all teachers in schools.

(Rs. In lakh)

| Activity Master | Physical(Teachers) | Unit Cost | Financial |
|------------------|--------------------|-----------|-----------|
| Teacher ID Cards | 387164 | 0.0005 | 193.582 |

- cc) **Teachers Identity Card(Secondary):** An amount of Rs. 79.044 lakh @ Rs.50 was estimated for issue of Identity Cards to 158088 No. of teachers with all details such as Name of the School with U-DISE Code, Full Address of the school with Block, Village, District, Designation separately for contract teachers and regular teachers. These would need to be carried by all teachers in schools.

(Rs. In lakh)

| Activity Master | Physical (Teachers) | Unit Cost | Financial |
|------------------|---------------------|-----------|-----------|
| Teacher ID Cards | 158088 | 0.0005 | 79.044 |

Outcome: This would help in ensuring the presence of actual teachers deployed in a school and identifying proxy teachers. This is covered under PGI Indicator 2.1.2 and 2.1.4.

Monitoring: Through various reports to be uploaded from various levels as well as during the Shagunotsav, the physical verification of the attendance of regular teachers posted in the respective Schools will be ascertained.

- dd) **Shala Siddhi**

(Rs. in lakh)

| | Physical | Unit Cost | Financial |
|----------------------------------|----------|----------------|-----------|
| Shala Siddhi (Elementary) | 10000 | 0.00500 | 50 |

(Rs. in lakh)

| | Physical | Unit Cost | Financial |
|---------------------------------|----------|-----------|-----------|
| Shala Siddhi (Secondary) | 500 | 0.00500 | 2.50 |

- 9) **Gender & Equity:**

- a) **Kasturba Gandhi Balika Vidyalaya** KGBVs have been established to provide access and quality education to girls belonging to disadvantaged groups by setting up residential schools/hostels from upper primary to senior secondary level and to ensure smooth transition of girls from elementary to secondary and up to Class XII wherever possible.

- (i) **(KGBV)- Type-I:** An outlay of Rs 2656.55 .lakh (Recurring +Non-Recurring Grant) as per unit costs given below is estimated for maintenance and recurring costs, under Elementary component for Type-I KGBVs. The State may also refer to the detailed guidelines issued by MHRD for KGBV under Samagra Shiksha.

State was unable to start the construction of KGBV Pathri of Parbhani District sanctioned in 2005-06 @ 38.75 lakh due to land dispute and Navapur of Nandurbar District sanctioned in 2011-12 @ 89.85 lakhs due to

non availability of land. State is surrendering the previously sanctioned amount.

Details of Surrender of KGBVs (Type I)

(Rs. In lakh)

| District | Block | Financial |
|-----------------|--------------|------------------|
| Parbhani | Pathri | 38.75 |
| Nandurbar | Navapur | 89.85 |

An estimate of Rs.274.76 lakh for construction of 02 KGBVs building (Type I) @Rs.137.38 lakh (current SOR) per KGBV, was approved.

((Rs. In lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|--|---------------------------|------------------|------------------|
| KGBV - Type - I (NR) (New) (Classes VI -VIII) | | | |
| Construction of Building (Existing) | 2 | 137.38 | 274.76 |
| | | | 274.76 |
| KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII) | | | |
| Replacement of bedding (once in 3 years) | 1650 | 0.01 | 16.5 |
| | | | 16.5 |

KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)

(Rs. in lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|--|---------------------------|------------------|------------------|
| Fooding / Lodging per girl per month | 4350 | 0.216 | 939.6 |
| Stipend per girl per month (Training on kaki | 4350 | 0.018 | 78.3 |
| Supplementary TLM, Stationery and other educational material | 4350 | 0.01 | 43.5 |
| 1 Warden | 43 | 3.15 | 135.45 |

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|--|-------------------------------|------------------|------------------|
| 4 - 5 Full Time Teachers | 168 | 2.772 | 465.696 |
| 2 Urdu Teachers | 2 | 1.89 | 3.78 |
| 3 Part Time Teachers | 129 | 0.882 | 113.778 |
| 1 Full Time Accountant | 43 | 1.89 | 81.27 |
| 2 Support Staff - (Accountant/ Assistant, Peon, Chowkidar) | 86 | 1.134 | 97.524 |
| 1 Head Cook | 43 | 1.26 | 54.18 |
| 2 Assistant Cook | 86 | 1.134 | 97.524 |
| Specific skill training per girl (Training on making sanitary napkin, fabric painting , tailoring)etc | 4350 | 0.01 | 43.5 |
| Electricity / Water Charges per girl | 4350 | 0.01 | 43.5 |
| Medical care / Contingencies per girl | 4350 | 0.0125 | 54.375 |
| Maintenance per girl | 4350 | 0.01 | 43.5 |
| Miscellaneous per girl (day to day expenses, stationary, toiletries, etc.) | 4350 | 0.01 | 43.5 |
| Preparatory Camps per KGBV | 43 | 0.07 | 3.01 |

| Master Activity | Physical (Schools) | Unit Cost | Financial |
|----------------------------------|---------------------------|------------------|------------------|
| P.T.A. per girl | 4350 | 0.002 | 8.7 |
| Provision of Rent | 2 | 3 | 6 |
| Capacity Building per KGBV | 43 | 0.1 | 4.3 |
| Physical / Self Defence per KGBV | 43 | 0.1 | 4.3 |
| Total of KGBV - Type - 1 | | | 2365.29 |

Outcome: This activity would help in addressing issues of drop out of girls and improve transition rate and retention rate. This is covered under PGI 1.2.3-1.2.8, 1.4.9a, and 1.4.10.

- (ii) **KGBV Type-IV:** An outlay of Rs. 2383.6 lakh was estimated for recurring and non-recurring costs for Type- IV KGBV under Elementary component, including NR grant for one newly upgraded KGBV.

State was unable to start the construction of KGBV Type IV (GH) in Nandurbar & Navapur blocks of District Nandurbar and Trambakeshwar block of Nashik district sanctioned in 2015-16 @ 254.98 lakh due to non availability of land and KGBV Dahanu block of Palghar District sanctioned in 2015-16 @ 256.97 lakhs due to non availability of land. State is surrendering the previously sanctioned amount.

Details of Surrender of KGBVs (Type1V)**(Rs. In lakh)**

| District | Block | Financial |
|-----------------|---------------|------------------|
| Nandurbar | Nandurbar | 254.98 |
| Nandurbar | Navapur | 254.98 |
| Palghar | Dahanu | 256.97 |
| Nashik | Trambakeshwar | 254.98 |

An estimate of Rs.1308.60 lakh for construction of 04 KGBVs building (Type IV) @Rs.327.15 lakh (current SOR) per KGBV, was approved.

(Rs. In lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|--|---------------------------|------------------|------------------|
| KGBV- Type- IV (NR)(Classes IX- XII | | | |
| Construction of Building (Existing) | 4 | 327.15 | 1308.6 |
| | | | 1308.6 |

(Rs. In lakh)

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|---------------------------|------------------|------------------|
| KGBV -- Type - IV (Recurring) (Previous Year) (Classes IX - XII) | | | |
| Activity Master | Physical (Schools) | Unit Cost | Financial |
| Food/Lodging per child per month | 4300 | 0.18 | 774 |
| Stipend per girl per month | 4300 | 0.01 | 43 |
| Supplementary TLM, Stationery and other educational material per KGBV | 4300 | 0.001 | 4.3 |
| 1 Warden | 43 | 1.5 | 64.5 |
| 1 Chowkidar | 86 | 0.66 | 56.76 |
| 1 Head Cook | 43 | 0.66 | 28.38 |
| 2 Assistant Cook | 86 | 0.6 | 51.6 |

| Activity Master | Physical (Schools) | Unit Cost | Financial |
|---|--------------------|-----------|-------------|
| Electricity / Water Charges per KGBV | 4300 | 0.0022 | 9.46 |
| Medical care / Contingencies per girl | 4300 | 0.003 | 12.9 |
| Maintenance per KGBV | 4300 | 0.001 | 4.3 |
| 1 Full Time Accountant | 43 | 0.6 | 25.8 |
| Total of KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII) | | | 1075 |

List of KGBVs for additional Construction of building (new) is at **Annexure-1V**.

Outcome: Increase of girls' enrolment in Educationally Backward Blocks (EBBs), reduce gender gap and improve girls' retention rate in secondary/higher secondary schools. This is covered under PGI indicator No. 1.4.10 & 1.4.11.

b) Self-Defence: Gender-based violence is a serious problem threatening the growth, development, education and health of adolescent girls in the country. Self-defence training techniques instil self confidence amongst girls and helps to promote girls' education particularly their transition to secondary and higher secondary level and to reduce the drop-out rate in schools. Through self-defence techniques, the girls are taught to increase their core strength. In dire situations, one is not required to have martial art training or a particular dress to defend and save oneself instead a strategic nudge, a sharp flick, a kick or a punch are enough to deter the attacker. The girls are trained to use every day articles such as, Key chain, dupatta, Stole, mufflers, bags, pen/pencil, notebook etc. as weapons of opportunity/improvised self-defence weapons to their advantage.

The States and UTs may also look for convergence for availing funding for self-defence training under the Nirbhaya Fund under Ministry of Women and Child Development, Government of India, Police Department, Home Guards, NCC or with other State government schemes.

Elementary: An outlay of Rs. 38.88 lakh @ Rs. 3000/- per school per month was estimated for 3 Months training in self-defence for girls in 432 number of schools. **State is requested to provide UDISE No of these schools within two months where these activities will be carried out.**

| (Rs. In lakh) | | | |
|---|--------------------|-----------|--------------|
| Activity Master | Physical (Schools) | Unit Cost | Financial |
| Self Defence Training (up to Highest Class VIII) | | | |
| Self Defence Training (Upto Class VIII) | 432 | 0.09 | 38.88 |
| Total | | | 38.88 |

Outcome: This would strengthen girl's enrolment & retention and is covered under PGI indicator 1.4.10.

c) Adolescent Education Programme (Secondary)

An amount of Rs. 105 lakh @ Rs.3 lakh was estimated for Kishore Kishori Utkarsh Manch for life Skills and addressing adolescent issues etc, at Secondary level.

(Rs. In lakh)

| Activity Master | Physical | Unit Cost | Financial |
|-----------------------|----------|-----------|-----------|
| Kishori Utkarsh Manch | 35 | 3 | 105 |

Outcome: This would help in raising awareness about future career prospects; improve enrolment and retention in Secondary/Higher Secondary schools. This is covered under PGI indicator No. 1.2.5, 1.2.7, 1.3.5.

10. Inclusive Education:

a) Elementary: An amount of Rs 8731.24 lakh as per unit cost given below was estimated for various activities (Students Oriented) at elementary level for Children with Special Needs such as identification and assessment camps, distribution of aids & appliances, Braille books & large print books and provision of escort allowances, etc. In addition, Rs. 4670.4 lakh was estimated for support of salary/honorarium of 1946 special educators in position.

(Rs. in lakh)

| Inclusive Education (up to Highest Class VIII) | | | |
|---|----------|-----------|-----------|
| Activity Master | Physical | Unit Cost | Financial |
| Sports Events | 44 | 2 | 88 |
| Purchase/Development of instructional materials | 59951 | 0.005 | 299.755 |
| ICT Resources like JAWS, SAFA | 74 | 1.1 | 81.4 |
| Hostel Allowance | 224 | 0.2 | 44.8 |
| Therapeutic Services | 404 | 0.4 | 161.6 |
| Braille Stationary Material (Inc. Embossed Charts, | 9990 | 0.03 | 299.7 |

| Inclusive Education (up to Highest Class VIII) | | | |
|---|-----------------|------------------|------------------|
| Activity Master | Physical | Unit Cost | Financial |
| globes etc) | | | |
| Providing Aids & Appliances per child | 12568 | 0.06 | 754.08 |
| Identification and Assessment (Medical Assessment Camps) per camp | 408 | 0.6 | 244.8 |
| Reader Allowance per reader | 6265 | 0.02 | 125.3 |
| Assistive Devices ,Equipments and TLM | 8757 | 0.03 | 262.71 |
| Transportation allowance | 11832 | 0.06 | 709.92 |
| Stipend for Girls per child through DBT | 104387 | 0.02 | 2087.74 |
| In-service Training of Special Educators per educator | 2762 | 0.025 | 69.05 |
| Environment Building programme | 405 | 0.3 | 121.5 |
| Orientation of Principals, Educational administrators, parents / guardians etc. per teacher | 52810 | 0.025 | 1320.25 |
| Salary (Previous Spl. Educators) per educator | 1946 | 2.4 | 4670.4 |
| Development of Training Material | 38 | 0.2 | 7.6 |
| Escort Allowance per escort | 25338 | 0.06 | 1520.28 |

| Inclusive Education (up to Highest Class VIII) | | | |
|---|-----------------|------------------|------------------|
| Activity Master | Physical | Unit Cost | Financial |
| Home Base Education per child | 50 | 0.035 | 1.75 |
| Corrective Surgeries per child | 2655 | 0.2 | 531 |
| Total of Inclusive Education (up to Highest Class VIII) | | | 13401.64 |

Outcome: The activities under this intervention would provide Access and increase retention of CWSN by providing them an enabling and conducive learning environment. This is covered under PGI indicator 1.4.12 to 1.4.15.

- b) Secondary:** An amount of **Rs.1846.52** lakh as per unit cost given below was estimated for various activities (Students Oriented) at secondary/higher secondary level for Children with Special Needs such as identification and assessment camps, distribution of aids & appliances, Braille books & large print books and provision of escort allowance and **Rs. 4074.0** lakh was estimated for support of salary of 1358 Special Educators. ***The estimated salary is subject to submission of verified list of all 1358 special educators duly signed by the competent authority along with the requisite documents.*** (the names of special educators, their qualification, RCI registration number, school/cluster (the schools should include only govt. and govt. aided) they are attached with, no. of CWSN enrolled in each school/cluster where the special educator is attached etc. The verification letter along with the list of special educators duly signed and stamped should be shared with MHRD.

)(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---|-----------------|------------------|------------------|
| Purchase/Development of instructional materials | 12637 | 0.005 | 63.185 |
| ICT Resources like JAWA, SAFTA | 46 | 1.1 | 50.6 |
| Hostel Allowance | 95 | 0.2 | 19 |
| Therapeutic Services | 301 | 0.2 | 60.2 |
| Providing Aids & Appliances | 2986 | 0.06 | 179.16 |

| Activity Master | Physical | Unit Cost | Financial |
|--|-----------------|------------------|------------------|
| Identification and Assessment (Medical Assessment Camps)) | 377 | 0.2 | 75.4 |
| Reader Allowance | 2961 | 0.02 | 59.22 |
| Assistive Devices ,Equipments and TLM | 3149 | 0.03 | 94.47 |
| Escort Allowance | 4766 | 0.06 | 285.96 |
| Sports & Exposure Visit | 45 | 0.5 | 22.5 |
| Stipend for Girls | 25660 | 0.02 | 513.2 |
| Transportation allowance | 5113 | 0.06 | 306.78 |
| Total of Inclusive Education (Student Oriented Components) (up to Highest Class X or XII) | | | 1729.68 |

The State was asked to share database of all CWSN children on PMS portal of Samagra Shiksha.

(Rs. In lakh)

| Inclusive Education (Recurring) (Upto Highest Class - XII) | | | |
|--|-------------------------------|------------------|------------------|
| Activity Master | Physical (Schools) | Unit Cost | Financial |
| Development of Training Material | 44 | 0.15 | 6.6 |
| Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision) | 1786 | 0.03 | 53.58 |
| In-service Training of Special Educators | 1135 | 0.025 | 28.375 |
| Environment Building programme | 55 | 0.1 | 5.5 |
| Orientation of Principals, Educational administrators, parents / guardians etc. | 4558 | 0.005 | 22.79 |
| Salary (Previous Spl. Educators) | 1358 | 3 | 4074 |
| Total of Inclusive Education (Recurring) (Upto Highest Class - XII) | | | 4190.84 |

Outcome: The activities under this intervention would provide Access and increase retention of CWSN children by providing them a conducive learning environment. This is covered under PGI indicator 1.4.12 to 1.4.15.

10) Vocational Education (Secondary):

The aim of introducing vocational education in schools is to prepare educated and employable youth. Under vocationalisation of school education, vocational courses are introduced along with academic subjects from classes 9 to 12. There is also a provision for providing exposure to vocational education to students of Classes VI to VIII. Under this component, there is greater involvement of industry in design, delivery and assessment of vocational skills.

An amount of Rs. **8290.01** lakh as per unit cost given below was estimated for support for Vocational Education towards recurring+ Non- Recurring Cost. 21 schools were for replacement..Details of replacement are at Annexure V .The State may also refer to the detailed guidelines issued by MHRD for vocational education under Samagra Shiksha.

(Rs. In lakh)

| Introduction of VE in schools - NR | | | |
|---|-----------------|------------------|------------------|
| Activity Master | Physical | Unit Cost | Financial |
| Tools, Equipment & Furniture (New) | 43 | 5 | 215 |

(Rs. in lakh)

| Activity Master | Physical | Unit Cost | Financial |
|--|-----------------|------------------|------------------|
| Recurring Support VE - New | | | |
| Financial Support for Vocational Teacher/ Trainer (New) per trainer | 128 | 1.2 | 153.6 |
| Financial Support for Resource Persons (Existing) per school (i.e. Guest lecturers from Industries) | 43 | 0.625 | 26.875 |
| Raw material grant for new schools per course (Existing) per school | 43 | 1.125 | 48.375 |
| Cost of providing Hands on Training Students (Existing) per school (Field visits and on job training for students) | 43 | 0.6 | 25.8 |
| Office Expenses / Contingencies for Schools (Existing) per school | 43 | 0.5 | 21.5 |
| Induction training of VE - Teachers (10 Days) - (Existing) per trainer | 128 | 0.05 | 6.4 |
| Total | | | 282.55 |

Recurring Support VE existing

| Recurring Support VE existing | | | Rs in Lakhs |
|---|-----------------------|--------------|----------------|
| Activity Master | Physical (Schools) | Unit Cost | Financial |
| Change in job roles | 32 | 2.5 | 80.00 |
| Internship for Higher secondary students | 2268 | 0.00948 | 21.50064 |
| Financial Support for Vocational Teacher/ Trainer (Existing) | 1127 | 2.307 | 2599.989 |
| Financial Support for Resource Persons (Existing) | 601 | 1.75295 | 1053.52295 |
| Raw material grant for new school per course (Existing) | 601 | 3.1606 | 1899.5206 |
| Cost of providing Hands Training Students (Existing) | 601 | 1.7482 | 1050.6682 |
| Assessment and Certification Cost (Existing) | 26365 | 0.006 | 158.19 |
| Office Expenses / Contingencies for School (Existing) | 601 | 1.4958 | 898.9758 |
| Induction training of VE - Teachers (10 Days) - (Existing) | 174 | 0.03602 | 6.26748 |
| In-service Training of VE - Teachers (5 - Days) - (Existing) | 953 | 0.025 | 23.825 |
| Total | | | 7792.46 |

Outcome: The activities under this intervention would enhance the employability of youth and bridge the divide between the academic & applied learning. This is covered under PGI indicator 1.3.5.

Monitoring: The state will report the number of students provided apprenticeship and the number of students placed through the Quarterly Progress Reports and various reports on the PMS portal.

11) **Support for Salary of Teachers**

a) **Elementary:**

| Sanctioned Post | | | Working | | |
|-----------------|----------|--------|----------|----------|--------|
| By State | Under SS | Total | By State | Under SS | Total |
| 309414 | 15387 | 324801 | 285851 | 15387 | 301238 |

An amount Rs. 19384.8 lakh was estimated as support for teacher salary as per norms of the Scheme. State was advised to relook at rationalize deployment of teachers as all teachers are the responsibility of the State. There is no dual cadre of teachers – only financial support for additional teacher salary would be provided under the Samagra Shiksha. Any additionally as per terms and conditions for recruitment of teachers in the state is to be borne by the state.

(Rs. In lakh)

| Activity Master | Physical (Teachers) | Unit Cost | Financial |
|---|---------------------|-----------|----------------|
| Teacher Salary - (Elementary) | | | |
| Primary Teachers- Existing, in position (Regular) | 8366 | 1.8 | 15058.8 |
| Total of Teacher Salary - (Elementary) | | | 15058.8 |
| Upper Primary Teachers (Regular) - (Elementary) | | | |
| Part Time Instructors | 6180 | 0.7 | 4326 |
| Total of Upper Primary Teachers (Regular) - (Elementary) | | | 4326 |

Outcome: Teacher's role is central and their deployment & rationalization would help in maintaining appropriate teacher –pupil ratio and is covered under PGI 2.1.7, 2.1.8, 2.1.9, 2.1.11a, 2.1.21, 2.1.22 and 2.1.23.

12) **Teacher Education**

a) **Programme & Activities and Faculty Development:** An amount of Rs. 880.00 lakh as per unit given below was estimated for Programme & Activities for SCERT and DIETs.

(Rs. In lakh)

| Activity Master | Physical (No. of TEI) | Unit Cost | Financial |
|--|-----------------------|-----------|-----------|
| Program & Activities including Faculty Development of Teacher Educators | | | |
| Program & Activities (DIET) | 34 | 20 | 680 |
| Specific projects for Research activities (DIET) | 34 | 5 | 170 |

| Activity Master | Physical (No. of TEI) | Unit Cost | Financial |
|--|---------------------------|--------------|------------|
| Program & Activities (SCERT) | 1 | 20 | 20 |
| Specific programme for Research activities (SCERT) | 1 | 10 | 10 |
| Total | | | 880 |

Outcome:

- Dissemination of the findings and impact of the research studies would be shared by the States and UTs.
- The SCERT/SIE would conduct an impact assessment study of the in-service/induction training programmes.

b) Support for Teachers Educator Salary: An amount of Rs. 2759.56 lakh as per unit cost given below was estimated for Salary of academic posts in SCERT and DIETs. Total amount of salary for teacher educators is worked out as per the scheme, @ 60% of total salary estimate.

(Rs. In lakh)

| Activity Master | Physical (Teachers) | Unit Cost | Financial |
|---|------------------------|-----------|----------------|
| Teachers Educators Salary in TEIs (Academic Posts) | | | |
| SCERT/SIEs | 3 | 5.03666 | 15.10998 |
| DIETs | 414 | 6.6291 | 2744.4474 |
| Total | | | 2759.56 |

Outcome: State to ensure 100% of academic positions are filled in the SCERT/SIE and DIETs at the beginning of the given academic year 2019-20. This is covered under PGI Indicator 2.1.12.

c) Technology Support to TEIs: An amount of Rs. 85.44 lakh @ Rs. 2.40 lakhs per TEI was estimated for recurring grant for ICT in SCERT and 12 DIETs.

(Rs. In lakh)

| Activity Master | Physical (No.of TEI) | Unit Cost | Financial |
|--|--------------------------|-----------|--------------|
| Technology Support to TEIs (NR) | | | |
| Hardware & Software Support | 14 | 3.42857 | 47.99998 |
| Operating System & Application Software | 14 | 0.34286 | 4.80004 |
| Furniture | 14 | 1.71429 | 24.00006 |
| Total of Technology Support to TEIs (NR) | | | 76.8 |
| Recurring Support on (Technology Support) | | | |
| Recurring Support on Technology (TEIs) | 9 | 0.96 | 8.64 |
| Total of Technology Support to TEIs | | | 85.44 |

Outcome: Introduction of innovative methods and good quality e-content developed would help in improving the quality of teacher training.

- d) **Annual Grants to TEIs:** An amount of Rs. 695.62 lakh as per unit cost given below for SCERT and DIETs was estimated under Annual Grant for TEIs for meeting day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books, stationary periodicals, small office and library equipment's, office expenses, etc.

(Rs. In lakh)

| Activity Master | Physical | Unit Cost | Financial |
|---------------------------------------|----------|-----------|---------------|
| Annual Grant for TEIs | | | |
| SCERT | 1 | 35 | 35.00 |
| DIETs | 34 | 19.43 | 660.62 |
| Total of Annual Grant for TEIs | | | 695.62 |

Outcome: State to ensure that SCERT/SIE and DIETs utilise the annual grants optimally and are registered under PFMS. This is covered under PGI indicator 2.1.26.

13) MIS

An outlay of Rs. 451.21 lakh @ Rs. 2 per student was estimated for MIS/UDISE+ activities.

(Rs. In lakh)

| Activity Master | Physical (Students) | Unit Cost | Financial |
|---|---------------------|-----------|---------------|
| Monitoring of the Scheme | | | |
| Management Information System (UDISE +) | 22560578 | 0.00002 | 451.21156 |
| Total | | | 451.21 |

14) Programme Management

An outlay of Rs. 12169.20 lakh @ 5% against total outlay was estimated for Programme Management (MMER).

(Rs. In lakh)

| Activity Master | Physical | Unit Cost | Financial |
|--|----------|-----------|-----------------|
| Program Management (MMER) (I - XII) | | | |
| Program Management (MMER) (I - XII) | 1 | 12169.20 | 12169.20 |
| Total | | | 12169.20 |

15) Spill Over

An amount of Rs. 289.31 crore as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2019-20. The state should ensure completion of spill over activities from Non-recurring grants released this year before taking up new civil works. The detail is enclosed at **Annexure-VI**.

16) Costing Sheet

The details of State consolidated item-wise estimate for 2019-20 is at **Annexure-VII**.

The meeting ended with a vote of thanks to the Chair.

ANNEXURES

Attendance sheet

Meeting of Samagra Shiksha Abhiyan for Maharashtra AWP&B 2019-20 under the chairpersonship of Secretary (SE&L) on 20th May, 2019

| S.No. | Name | Designation & Address |
|-------|-----------------------------------|---|
| 1. | Smt. Rina Ray | Secretary D/o SE&L, MHRD Chairperson. |
| 2. | Smt. L.S. Changsan | Joint Secretary SE&L (SS-1), MHRD |
| 3. | Sh. Rajib Kumar Sen | Joint Secretary and Economic Advisor, MHRD |
| 4. | Sh. Ravi Katyal | Deputy Secretary. |
| 5. | Smt. Vandana Krishan | ACS & SPD School Education & Sport Deptt. |
| 6. | Dr. Suvana | Joint Secretary School Education Dept, GOM |
| 7. | Dr. Sunil Magar | Director, MSCERT, Pune |
| 8. | Shri Rajesh Larde | Jt. Director (Fin.) MPSP |
| 9. | Ms. Asha Thembare | Dy. Dir. (Acc. & Fin.) MPSP |
| 10. | Shri Paresh J. Chovan | Computer Programme |
| 11. | Shri Ganesh K. Bhagat | A.P. |
| 12. | Shri Ajay N. Kakade | State coordinator (IE), MPSP, Mumbai |
| 13. | Shri Pramod T. Gaonkar | Dy. Director, MPSP, Mumbai |
| 14. | Shri Liladhar Tulsidar Karbham | Asstt. Programme Officer, MPSP, Mumbai |
| 15. | Shri Chetan Sharma | SCDEO, MPSP, Mumbai |
| 16. | Shri Gajanan Patil | MPSP, Mumbai |
| 17. | Shri Vikas Garad | MSCERT, Pune |
| 18. | Shri N.P.Shendkar | MSCERT, Pune |
| 19. | Shri Laxman Supe | MSCERT, Pune |
| 20. | Dr. Neha Belsare | MSCERT, Pune |
| 21. | Dr. Siddhesh | School Education Deptt., Mumbai |
| 22. | Shri Yogesh Borade | Dy. Engineer, MPSP, Mumbai |
| 23. | Ms. Smita Pathak | Project Engineer, MPSP, Mumbai |
| 24. | Shri Owais Shaikh | ICT Project Coordinator, Mumbai |
| 25. | Shri Sanket Pohokar | Programmer, RMSA, Mumbai |
| 26. | Shri Nilesh Puradkar | Consultant, Samagra Shiksha |
| 27. | Shri Ashok Kumar Yadav | Procurement Officer, MPSP, SS, Mumbai |
| 28. | Shri Shailesh R. Surve | Asstt., Director, MPSP, Mumbai |

| S.No. | Name | Designation & Address |
|--------------|------------------------|----------------------------------|
| 29. | Shri Roshan Hande | Project Engg., MPSP, Mumbai |
| 30. | Shri Mohammad Tayyab | MHRD |
| 31. | Shri P.K. Bali | US (MHRD) |
| 32. | Shri Saba Akhtar | NIC |
| 33. | Shri Manoj Kr. Shukla | US (MHRD) |
| 34. | Shri Navi Bansal | A.S.O. (MHRD) |
| 35. | Shri Anup Kumar Rajput | Project, DEE, NCERT |
| 36. | Ms. Subita | NEIPA |
| 37. | Dr. S.G. Wadar | State Coordinator, RTE, Bhopal |
| 38. | Dr. S.K. Chauhan | R.O., NCTE |
| 39. | Ms. Alka Mishra | Chief Consultant, TSG |
| 40. | Shri Nisheeth Verma | Chief Consultant, TSG |
| 41. | Dr. Anamika Mehta | TSG |
| 42. | Sh. K. Girija Shankar | TSG |
| 43. | Shri Adil Rasheed | Sr. Consultant, TSG |
| 44. | Shri Kamata Rai | TSG |
| 45. | Shri Kali Charan | TSG |
| 46. | Ms. Bharti Sharma | TSG |
| 47. | Shri Ranga Rajan | TSG |
| 48. | Ms. Purabi Pattanayak | TSG |

INFRASTRUCTURE

Annexure-II-A

| District | Block | UDISE | School Name |
|--------------------------|---------------|--------------|--|
| AMRAVATI | CHANDUR RLY | 27070701009 | Z P MADHYAMIK VIDYALAYA CHANDUR RAILWAY |
| AURANGABAD (MAHARASHTRA) | PHULAMBRI | 27190900103 | ZPUtoHSPH PHULAMBRI |
| BHANDARA | LAKHANDUR | 27100600406 | Z.P.HIGH.& KANIST MAHAVIDALAYA LAKHANDUR |
| BHANDARA | LAKHANI | 27100507402 | Z.P. HIGH SCHOOL MURMADI (TUP) |
| BHANDARA | MOHADI | 27100202303 | Z..P. HIGH SCHOOL & JR.COLLEGE ANDHALGAON |
| BHANDARA | MOHADI | 27100205905 | Z.P. HIGH SCHOOL & JR.COLLAGE MOHADI |
| BHANDARA | MOHADI | 27100206704 | Z.P. HIGH SCHOOL WARTHI |
| BHANDARA | MOHADI | 27100207204 | Z.P. HIGH & JR. COLLEGE KARDI |
| BHANDARA | TUMSAR | 27100300904 | Z.P. HIGHSCHOOL AND JUNIER COLLEGE NAKADONGRI |
| BULDANA | DEULGAON RAJA | 27040400113 | NP S.SHIVAJI UP PRI, SEC & HSEC SCH |
| GADCHIROLI | CHAMORSHI | 27120508303 | Z.P. M.G. HIGHSCHOOL & COLLEGE GHOT |
| GADCHIROLI | KORCHI | 27121003102 | Z.P. HIGH SCHOOL |
| GADCHIROLI | SIRONCHA | 27120800104 | Z.P. HIGH SCHOOL |
| GONDIYA | AMGAON | 27110201603 | Z.P.HIGH SCHOOL KATTIPAR |
| GONDIYA | ARJUNI MOR | 27110100108 | Z.P.HIGH SCHOOL NAVEGAONBANDHA |
| GONDIYA | ARJUNI MOR | 27110100406 | Z.P.HIGH SCHOOL ARJUNIMOR |
| GONDIYA | GONDIA | 27110406205 | Z.P. BHARTIYA VIDYALAYA AKODI |
| GONDIYA | GOREGAON | 27110510409 | Z.P.HIGH SCHOOL GOREGAON |
| GONDIYA | SALEKASA | 27110603602 | Z.P. HIGH SCHOOL KAWRABANDH |
| GONDIYA | TIRODA | 27110800102 | Z.P.HIGH SCHOOL PARASWADA |
| JALGAON | RAWER | 27031404410 | A.G. HIGH SCH., SAVDA |
| WARDHA | SELOO | 27080711803 | MC. NEHRU VIDYA SINDI (R) |
| WASHIM | KARANJA LAD | 27060113620 | MULJI JETHA N.P. HIGHSCHOOL K |
| WASHIM | MANORA | 27060411502 | ZILLA PARISHAD VASANTRAO NAIK VIDHALAY VITHOLI |

INFRASTRUCTURE

Annexure-II-A

| District | Block | UDISE | School Name |
|-----------------|--------------|--------------|------------------------------|
| YAVATMAL | NER | 27140906802 | Z. P. JR. COLLEGE, MANIKWADA |

Annexure-II-B

| District | Block | UDISE | School Name |
|-----------------------------|--------------|--------------|-----------------------------|
| AURANGABAD (MAHARASHTRA) | PHULAMBRI | 27190900103 | ZPUPtoHSPH PHULAMBRI |
| GONDIYA | GOREGAON | 27110510409 | Z.P.HIGH SCHOOL GOREGAON |

Annexure-II-C

| District | Block | UDISE | School Name |
|-----------------------------|----------------|--------------|---|
| AURANGABAD (MAHARASHTRA) | PHULAMBRI | 27190900103 | ZPUPtoHSPH PHULAMBRI |
| BHANDARA | MOHADI | 27100207204 | Z.P. HIGH & JR. COLLEGE KARDI |
| GADCHIROLI | KORCHI | 27121003102 | Z.P. HIGH SCHOOL |
| GONDIYA | GOREGAON | 27110510409 | Z.P.HIGH SCHOOL GOREGAON |
| GONDIYA | TIRODA | 27110800102 | Z.P.HIGH SCHOOL PARASWADA |
| WARDHA | SELOO | 27080711803 | MC. NEHRU VIDYA SINDI (R) |
| WASHIM | KARANJA LAD | 27060113620 | MULJI JETHA N.P. HIGHSCHOOL K |
| WASHIM | MANORA | 27060411502 | ZILLA PARISHAD VASANTRAO NAIK VIDHALAY VITHOLI |

Annexure-II-D

| District | Block | UDISE | School Name |
|-----------------|---------------|-----------------|---|
| BHANDARA | LAKHANDU R | 2710060040 6 | Z.P.HIGH.& KANIST MAHAVIDALAYA LAKHANDUR |
| BHANDARA | LAKHANI | 2710050740 2 | Z.P. HIGH SCHOOL MURMADI (TUP) |
| BHANDARA | MOHADI | 2710020670 4 | Z.P. HIGH SCHOOL WARTHI |
| BHANDARA | MOHADI | 2710020720 4 | Z.P. HIGH & JR. COLLEGE KARDI |
| GADCHIRO LI | CHAMORSH I | 2712050830 3 | Z.P. M.G. HIGHSCHOOL & COLLEGE GHOT |
| GONDIYA | AMGAON | 2711020011 1 | Z.P.HIGH SCHOOL AMGAON |
| GONDIYA | ARJUNI MOR | 2711010040 6 | Z.P.HIGH SCHOOL ARJUNIMOR |
| GONDIYA | TIRODA | 2711080010 2 | Z.P.HIGH SCHOOL PARASWADA |

Annexure-II-D

| District | Block | UDISE | School Name |
|----------|--------|-----------------|---|
| WASHIM | MANORA | 2706041150 2 | ZILLA PARISHAD VASANTRAO NAIK VIDHALAY VITHOLI |

Annexure-II-E

| District | Block | UDISE | School Name |
|------------|------------|-----------------|---|
| BHANDARA | LAKHANDUR | 2710060040 6 | Z.P.HIGH.& KANIST MAHAVIDALAYA LAKHANDUR |
| BHANDARA | LAKHANI | 2710050740 2 | Z.P. HIGH SCHOOL MURMADI (TUP) |
| BHANDARA | MOHADI | 2710020670 4 | Z.P. HIGH SCHOOL WARTH |
| BHANDARA | MOHADI | 2710020720 4 | Z.P. HIGH & JR. COLLEGE KARDI |
| GADCHIROLI | CHAMORSHI | 2712050830 3 | Z.P. M.G. HIGHSCHOOL & COLLEGE GHOT |
| GONDIYA | ARJUNI MOR | 2711010040 6 | Z.P.HIGH SCHOOL ARJUNIMOR |
| GONDIYA | GONDIA | 2711040620 5 | Z.P. BHARTIYA VIDYALAYA AKODI |
| GONDIYA | SALEKASA | 2711060360 2 | Z.P. HIGH SCHOOL KAWRABANDH |
| GONDIYA | TIRODA | 2711080010 2 | Z.P.HIGH SCHOOL PARASWADA |

Annexure-II-F

| District | Block | UDISE | School Name |
|------------|------------|-----------------|---|
| BHANDARA | LAKHANDUR | 2710060040 6 | Z.P.HIGH.& KANIST MAHAVIDALAYA LAKHANDUR |
| BHANDARA | LAKHANI | 2710050740 2 | Z.P. HIGH SCHOOL MURMADI (TUP) |
| BHANDARA | MOHADI | 2710020670 4 | Z.P. HIGH SCHOOL WARTH |
| BHANDARA | MOHADI | 2710020720 4 | Z.P. HIGH & JR. COLLEGE KARDI |
| GADCHIROLI | SIRONCHA | 2712080010 4 | Z.P. HIGH SCHOOL |
| GONDIYA | ARJUNI MOR | 2711010040 6 | Z.P.HIGH SCHOOL ARJUNIMOR |
| GONDIYA | GONDIA | 2711040620 5 | Z.P. BHARTIYA VIDYALAYA AKODI |
| GONDIYA | SALEKASA | 2711060360 2 | Z.P. HIGH SCHOOL KAWRABANDH |
| GONDIYA | TIRODA | 2711080010 2 | Z.P.HIGH SCHOOL PARASWADA |
| WASHIM | MANORA | 2706041150 2 | ZILLA PARISHAD VASANTRAO NAIK VIDHALAY VITHOLI |

SURRENDER OF SCHOOLS Annexure-II-G

| S.No | District | Year of Sanction | Upper Primary schools |
|--------------|-----------------|-------------------------|------------------------------|
| 1 | Nandurbar | 2012-13 | 12 |
| 2 | Beed | | 4 |
| 3 | Dhule | | 2 |
| Total | | | 18 |

ICT

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_YN | CAL_YN | Enrolment(6 to 8) |
|------------|-----------|-------------|---|-----------------|-------------------|--------------|------------|----------|--------------|--------|-------------------|
| AHMADNAGAR | JAMKHED | 27260201203 | Z.P.P.SCHOOL HALGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 168 |
| AHMADNAGAR | NEWASA | 27260603801 | Z.P.P.SCHOOL NAJIKCHINCHOLI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 193 |
| AHMADNAGAR | PARNER | 27260702307 | Z.P.P.SCHOOL LAMANTANDA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 177 |
| AHMADNAGAR | PATHARDI | 27260804501 | Z.P.P.SCHOOL SHEKATE | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 188 |
| AHMADNAGAR | SHRIGONDA | 27261304901 | Z.P.P.SCHOOL BABURDI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 142 |
| AKOLA | AKOLA MC | 27050800102 | URDU BOYS 7 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 325 |
| AKOLA | AKOLA MC | 27050800202 | URDU BOYS 12 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 211 |
| AKOLA | AKOLA MC | 27050800701 | MARATHI BOYS 26 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 259 |
| AKOLA | AKOLA MC | 27050801004 | URDU GIRLS 4 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 172 |
| AKOLA | AKOLA MC | 27050801601 | MARATHI BOYS 14 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 235 |
| AKOLA | AKOLA MC | 27050801703 | URDU BOYS 9 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 178 |
| AKOLA | AKOLA MC | 27050801804 | URDU BOYS 11 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 213 |
| AKOLA | AKOLA MC | 27050802104 | URDU BOYS 8 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 172 |
| AKOLA | AKOLA PS | 27050101105 | ZP UPPER PRI. SCHOOL BORGAON MANJU URDU 2 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 178 |
| AKOLA | AKOLA PS | 27050113002 | ZP UPPER PRI. SCHOOL SHIVNI URDU | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 328 |
| AKOLA | AKOT | 27050206201 | ZP URDU UPPER PRI SCHOOL MOHALA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 183 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_YN | CAL_YN | Enrolment(6 to 8) |
|----------|-------------|-------------|---|-----------------|-------------------|--------------|------------|----------|--------------|--------|-------------------|
| AKOLA | AKOT | 27050211509 | N.P.PRIMARY SCH URDU NO. 5 AKOT | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 454 |
| AKOLA | BALAPUR | 27050308603 | NP UPPER PRI URDU KANYA SCHOOL | 2 | 3 | 1 | 3 | 2 | 1 | 2 | 234 |
| AKOLA | BARSHITAKLI | 27050400101 | Z P U PRI SCH AJANI BR. | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 170 |
| AKOLA | MURTIZAPUR | 27050508002 | ZP URDU UPP. PS UMARI ARAB | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 151 |
| AKOLA | TELHARA | 27050700101 | ZP UPP. PS ADSUL | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 141 |
| AKOLA | TELHARA | 27050701602 | ZP URDU UPP. S BELKHED | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 144 |
| AKOLA | TELHARA | 27050703701 | ZPPS SHERI BK | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 170 |
| AKOLA | TELHARA | 27050707001 | ZPPS WARKHED | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 177 |
| AMRAVATI | ACHALPUR | 27070112501 | Z P PRE MID SCHOOL MALHARA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 153 |
| AMRAVATI | ACHALPUR | 27070115013 | N P PRE MID URDU SCHOOL ACHALPUR CAMP | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 200 |
| AMRAVATI | ACHALPUR | 27070115026 | N P PRE MID SCHOOL KASADPURA ACHALPUR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 208 |
| AMRAVATI | ACHALPUR | 27070115042 | N P PRI URDU SCHOOL MUKERIPURA ACHALPUR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 304 |
| AMRAVATI | AMRAVATI | 27070204102 | Z P PRE MID SCHOOL URDU, MAHOLI JAHAGIR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 220 |
| AMRAVATI | AMRAVATI | 27071500205 | M N P PRE MID | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 170 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_Y N | CAL_YN | Enrolme nt(6 to 8) |
|----------|-----------------|-------------|--|-----------------|-------------------|--------------|------------|----------|---------------|--------|--------------------|
| | MC | | SCHOOL SHEGAON | | | | | | | | |
| AMRAVATI | AMRAVATI MC | 27071500401 | M N P MARATHI SCHOOL NO 13 CHA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 191 |
| AMRAVATI | AMRAVATI MC | 27071500402 | M N P URDU SCHOOL NO 6 CHAPARA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 170 |
| AMRAVATI | AMRAVATI MC | 27071500501 | M N P MARATHI SCHOOL NO 14 WAD | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 304 |
| AMRAVATI | AMRAVATI MC | 27071502101 | M N P URDU PRE MID SCHOOL NO 8 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 598 |
| AMRAVATI | AMRAVATI MC | 27071502107 | M N P URDU PRE MID SCHOOL NO.9, NOOR NAGAR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 309 |
| AMRAVATI | AMRAVATI MC | 27071502906 | ALLAMA IQBAL MNP URDU SCH NO 2 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 526 |
| AMRAVATI | AMRAVATI MC | 27071504201 | M N P HINDI PRI SCHOOL NO 11 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 779 |
| AMRAVATI | AMRAVATI MC | 27071504401 | M N P URDU SCHOOL NO 7,MUZAFFARPURA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 399 |
| AMRAVATI | ANJANGAON SURJI | 27070301101 | Z P PRI SCHOOL CHINCHONA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 152 |
| AMRAVATI | BHATKULI | 27070402103 | Z P PRE MID URDU SCHOOL,WATHODA SHU | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 182 |
| AMRAVATI | CHANDUR BZ | 27070504802 | Z P PRE MID URDU SCHOOL DEOURWADA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 148 |
| AMRAVATI | CHANDUR BZ | 27070505401 | Z P PRI URDUSCHOOL GOVINDPUR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 177 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_YN | CAL_YN | Enrolment(6 to 8) |
|----------|-------------|-------------|--|-----------------|-------------------|--------------|------------|----------|--------------|--------|-------------------|
| AMRAVATI | CHANDUR BZ | 27070506301 | Z P PRE MID SCHOOL VISHROLI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 144 |
| AMRAVATI | CHANDUR RLY | 27070701002 | N P PANDIT JAWAHARLAL NEHRU MID SCH CHANDUR RAILWAY | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 289 |
| AMRAVATI | CHANDUR RLY | 27070701005 | N P MAULANA ABUL KALAM AZAD URDU MID SCH CHANDUR RAILWAY | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 160 |
| AMRAVATI | DARYAPUR | 27070805903 | Z P PRE MID SCHOOL URDU DARAPUR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 217 |
| AMRAVATI | DARYAPUR | 27070810702 | N P PRI URDU BOYS SCHOOL BABHALI | 2 | 3 | 1 | 3 | 1 | 1 | 2 | 174 |
| AMRAVATI | DHARNI | 27070900102 | Z P PRE MID URDU SCHOOL BAIRAGAD | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 146 |
| AMRAVATI | DHARNI | 27070901501 | Z P PRI SCHOOL CHAKARDA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 142 |
| AMRAVATI | DHARNI | 27070902601 | Z P PRI SCHOOL GOLAI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 141 |
| AMRAVATI | DHARNI | 27070905801 | Z P PRI SCHOOL CHATWABOD | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 220 |
| AMRAVATI | DHARNI | 27070906701 | Z P PRI SCHOOL BHOKARBARDI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 141 |
| AMRAVATI | DHARNI | 27070911101 | Z P PRI SCHOOL DABKA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 147 |
| AMRAVATI | MORSHI | 27071101701 | Z P PRE MID SCHOOL DAPORI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 182 |
| AMRAVATI | TIOSA | 27071306202 | Z.P. PRE.MID. URDU | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 278 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_Y N | CAL_YN | Enrolme nt(6 to 8) |
|---------------------------|------------|-------------|---|-----------------|-------------------|--------------|------------|----------|---------------|--------|--------------------|
| | | | SCHOOL KURHA | | | | | | | | |
| AMRAVATI | WARUD | 27071401502 | Z P.PRE MID SCHOOL URDU AMNER | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 142 |
| AMRAVATI | WARUD | 27071410604 | N P URDU PRE MID SCHOOL SHEGHAT NP S GHAT | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 210 |
| AURANGABAD (MAHARASHTRA) | AURANGABAD | 27190101801 | ZPUPSA BHAMBARDA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 144 |
| AURANGABAD (MAHARASHTRA) | AURANGABAD | 27190105601 | ZPUPSA GADIWAT | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 343 |
| AURANGABAD (MAHARASHTRA) | AURANGABAD | 27190105701 | ZPUPSA GADHEJALGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 304 |
| AURANGABAD (MAHARASHTRA) | AURANGABAD | 27190112402 | ZPUPSA MAHOLI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 260 |
| AURANGABAD (MAHARASHTRA) | AURANGABAD | 27190114201 | ZPUPSA PANDHARPUR CPS | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 369 |
| AURANGABAD (MAHARASHTRA) | AURANGABAD | 27190117301 | ZPUPSA SAJAPUR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 454 |
| AURANGABAD (MAHARASHTRA) | AURANGABAD | 27190117401 | ZPUPSA SAWANGI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 185 |
| AURANGABAD (MAHARASHTRA) | AURANGABAD | 27190118301 | ZPUPSA SHENDRA KAMANGAR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 173 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_Y N | CAL_YN | Enrolme nt(6 to 8) |
|---------------------------|------------|-------------|------------------------------|-----------------|-------------------|--------------|------------|----------|---------------|--------|--------------------|
|) | | | | | | | | | | | |
| AURANGABAD (MAHARASHTRA) | AURANGABAD | 27190119601 | ZPUPSA WADGAON KH | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 200 |
| AURANGABAD (MAHARASHTRA) | AURANGABAD | 27190119602 | ZPUPSA WADGAON KOLHATI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 160 |
| AURANGABAD (MAHARASHTRA) | AURANGABAD | 27190121801 | ZPUPSA MURUMKHEDA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 160 |
| AURANGABAD (MAHARASHTRA) | AURANGABAD | 27190121901 | ZPUPSA NAIGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 718 |
| AURANGABAD (MAHARASHTRA) | GANGAPUR | 27190200301 | ZPPUPSG AKOLI WADGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 159 |
| AURANGABAD (MAHARASHTRA) | GANGAPUR | 27190204001 | ZPPUPSG DOMEGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 145 |
| AURANGABAD (MAHARASHTRA) | GANGAPUR | 27190206901 | ZPPUPSG JIKTHAN | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 164 |
| AURANGABAD (MAHARASHTRA) | GANGAPUR | 27190207201 | ZPPUPSG JOGESHWARI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 450 |
| AURANGABAD (MAHARASHTRA) | GANGAPUR | 27190214401 | ZPPUPSG RANJANGAON SHENPUNJI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 338 |
| AURANGABAD | GANGAPUR | 27190214801 | ZPPUPSG SHINGI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 147 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_YN | CAL_YN | Enrolment(6 to 8) |
|---------------------------|-----------|-------------|-----------------------|-----------------|-------------------|--------------|------------|----------|--------------|--------|-------------------|
| (MAHARASHTRA) | | | | | | | | | | | |
| AURANGABAD (MAHARASHTRA) | KANNAD | 27190301901 | ZPPUPSKA BELKHEDA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 329 |
| AURANGABAD (MAHARASHTRA) | KANNAD | 27190303101 | ZPPUPSKA BHAMBARWADI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 221 |
| AURANGABAD (MAHARASHTRA) | KANNAD | 27190308101 | ZPPUPSKA JAITKHEDA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 142 |
| AURANGABAD (MAHARASHTRA) | KANNAD | 27190309001 | ZPPUPSKA JALGOAN GHAT | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 180 |
| AURANGABAD (MAHARASHTRA) | KANNAD | 27190314301 | ZPPUPSKA NIMBHORA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 227 |
| AURANGABAD (MAHARASHTRA) | KANNAD | 27190314601 | ZPPUPSKA PALSHI BK | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 186 |
| AURANGABAD (MAHARASHTRA) | KANNAD | 27190314901 | ZPPUPSKA PANGRA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 175 |
| AURANGABAD (MAHARASHTRA) | KANNAD | 27190320701 | ZPPUPSKA WADNER TANDA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 148 |
| AURANGABAD (MAHARASHTRA) | KHULTABAD | 27190402801 | ZPPUPSKH KAGJIPURA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 145 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_Y N | CAL_YN | Enrolme nt(6 to 8) |
|---------------------------|-----------|-------------|--------------------------------|-----------------|-------------------|--------------|------------|----------|---------------|--------|--------------------|
| AURANGABAD (MAHARASHTRA) | KHULTABAD | 27190404201 | ZPPUPSKH PIMPRI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 161 |
| AURANGABAD (MAHARASHTRA) | PAITHAN | 27190502001 | ZPPUPSP BIDKEEN CPS | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 217 |
| AURANGABAD (MAHARASHTRA) | PAITHAN | 27190505501 | ZPPUPSP DONGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 158 |
| AURANGABAD (MAHARASHTRA) | PAITHAN | 27190505701 | ZPPUPSP PHAROLA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 175 |
| AURANGABAD (MAHARASHTRA) | PAITHAN | 27190506201 | ZPPUPSP GEORAI BASHI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 154 |
| AURANGABAD (MAHARASHTRA) | PAITHAN | 27190506401 | ZPPUPSP GEORAI BK | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 176 |
| AURANGABAD (MAHARASHTRA) | PAITHAN | 27190515102 | ZPPUPSP PIMPALWADI MARATHI CPS | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 340 |
| AURANGABAD (MAHARASHTRA) | PAITHAN | 27190515901 | ZPPUPSP SHEWTA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 173 |
| AURANGABAD (MAHARASHTRA) | PAITHAN | 27190518001 | ZPPUPSP THERGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 157 |
| AURANGABAD (MAHARASHTRA) | PAITHAN | 27190518301 | ZPPUPSP TULJAPUR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 206 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_Y N | CAL_YN | Enrolme nt(6 to 8) |
|---------------------------|-----------|-------------|-----------------------------|-----------------|-------------------|--------------|------------|----------|---------------|--------|--------------------|
|) | | | | | | | | | | | |
| AURANGABAD (MAHARASHTRA) | PAITHAN | 27190518701 | ZPPUPSP VARVANDI TANDA NO.2 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 152 |
| AURANGABAD (MAHARASHTRA) | PHULAMBRI | 27190903301 | ZPPUPSPH MARSAVLI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 152 |
| AURANGABAD (MAHARASHTRA) | PHULAMBRI | 27190905003 | ZPPUPSPH SATALA BK | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 153 |
| AURANGABAD (MAHARASHTRA) | PHULAMBRI | 27190905801 | ZPPUPSPH SHEVTA KH | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 151 |
| AURANGABAD (MAHARASHTRA) | SILLOD | 27190600501 | ZPUPSSI AMBHAI CPS | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 252 |
| AURANGABAD (MAHARASHTRA) | SILLOD | 27190602701 | ZPUPSSI BORGAON SARWANI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 388 |
| AURANGABAD (MAHARASHTRA) | SILLOD | 27190602901 | ZPUPSSI BORGAON KASARI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 168 |
| AURANGABAD (MAHARASHTRA) | SILLOD | 27190604801 | ZPUPSSI DONGARGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 269 |
| AURANGABAD (MAHARASHTRA) | SILLOD | 27190605401 | ZPUPSSI GHATAMBRI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 216 |
| AURANGABAD | SILLOD | 27190606501 | ZPUPSSI JALKI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 203 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_YN | CAL_YN | Enrolment(6 to 8) |
|---------------------------|---------|-------------|-----------------------|-----------------|-------------------|--------------|------------|----------|--------------|--------|-------------------|
| (MAHARASHTRA) | | | | | | | | | | | |
| AURANGABAD (MAHARASHTRA) | SILLOD | 27190608302 | ZPUPSSI MADNI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 144 |
| AURANGABAD (MAHARASHTRA) | SILLOD | 27190609201 | ZPPtoSSI MHASLA BK | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 141 |
| AURANGABAD (MAHARASHTRA) | SILLOD | 27190609602 | ZPUPSSI NANEGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 286 |
| AURANGABAD (MAHARASHTRA) | SILLOD | 27190612001 | ZPUPSSI RAHIMABAD CPS | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 199 |
| AURANGABAD (MAHARASHTRA) | SILLOD | 27190613701 | ZPUPSSI TANDA BAZAR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 141 |
| AURANGABAD (MAHARASHTRA) | SOEGAON | 27190700301 | ZPPUPSSO BAHULKHEDA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 210 |
| AURANGABAD (MAHARASHTRA) | SOEGAON | 27190701301 | ZPPUPSSO FARDAPUR CPS | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 214 |
| AURANGABAD (MAHARASHTRA) | SOEGAON | 27190702701 | ZPPUPSSO JANGLA TANDA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 276 |
| AURANGABAD (MAHARASHTRA) | SOEGAON | 27190704201 | ZPPUPSSO NANDA-TANDA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 146 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_Y N | CAL_YN | Enrolme nt(6 to 8) |
|---------------------------|---------|-------------|-----------------------------|-----------------|-------------------|--------------|------------|----------|---------------|--------|--------------------|
| AURANGABAD (MAHARASHTRA) | SOEGAON | 27190704301 | ZPPUPSSO NIMBAYATI TANDA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 253 |
| AURANGABAD (MAHARASHTRA) | URC1 | 27191000103 | CPS HARSUL | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 522 |
| AURANGABAD (MAHARASHTRA) | URC1 | 27191000106 | PS HARSUL URDU | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 141 |
| AURANGABAD (MAHARASHTRA) | URC1 | 27191002201 | PS NAREGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 1032 |
| AURANGABAD (MAHARASHTRA) | URC1 | 27191002209 | PS NAREGAON URDU | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 558 |
| AURANGABAD (MAHARASHTRA) | URC1 | 27191004505 | PS YASHODHRA COLONY | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 246 |
| AURANGABAD (MAHARASHTRA) | URC1 | 27191004507 | PS YASHODHRA COLONY MARATHI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 147 |
| AURANGABAD (MAHARASHTRA) | URC1 | 27191005312 | PS KIRADPURA URDU NO 2 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 334 |
| AURANGABAD (MAHARASHTRA) | URC1 | 27191007801 | PS CHIKHALTHANA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 250 |
| AURANGABAD (MAHARASHTRA) | URC1 | 27191007988 | CPS MUKUNDWADI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 366 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_YN | CAL_YN | Enrolme nt(6 to 8) |
|---------------------------|----------|-------------|-------------------------------|-----------------|-------------------|--------------|------------|----------|--------------|--------|--------------------|
|) | | | | | | | | | | | |
| AURANGABAD (MAHARASHTRA) | URC2 | 27191100803 | PS MITMITA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 345 |
| AURANGABAD (MAHARASHTRA) | URC2 | 27191101101 | CPS JUBLI PARK | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 254 |
| AURANGABAD (MAHARASHTRA) | URC2 | 27191108601 | CPS PRIYADARSHANI INDIRANAGAR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 304 |
| AURANGABAD (MAHARASHTRA) | URC2 | 27191109404 | CPS BANSILALNAGAR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 233 |
| AURANGABAD (MAHARASHTRA) | URC2 | 27191109603 | PS SILK MILL COLONY | 2 | 3 | 1 | 2 | 3 | 1 | 2 | 206 |
| AURANGABAD (MAHARASHTRA) | URC2 | 27191109701 | PS BANEWADI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 388 |
| AURANGABAD (MAHARASHTRA) | VAIJAPUR | 27190801501 | ZPPUPSV BHADALI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 156 |
| AURANGABAD (MAHARASHTRA) | VAIJAPUR | 27190810401 | ZPPUPSV NIMGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 170 |
| AURANGABAD (MAHARASHTRA) | VAIJAPUR | 27190811404 | ZPPUPSV JAMAN WADI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 201 |
| AURANGABAD | VAIJAPUR | 27190812601 | ZPPSV GIRLS | 2 | 3 | 1 | 3 | 2 | 1 | 2 | 164 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_YN | CAL_YN | Enrolment(6 to 8) |
|---------------------------|-----------|-------------|---|-----------------|-------------------|--------------|------------|----------|--------------|--------|-------------------|
| (MAHARASHTRA) | | | SHIVOOR | | | | | | | | |
| AURANGABAD (MAHARASHTRA) | VAIJAPUR | 27190815101 | ZPPUPSV WADJI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 154 |
| AURANGABAD (MAHARASHTRA) | VAIJAPUR | 27190816317 | NPPS SHRI SWAMI SAMARTHA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 332 |
| BHANDARA | LAKHANDUR | 27100606401 | Z.P. UPPER PRIMARY SCHOOL KOCHCHHI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 171 |
| BHANDARA | TUMSAR | 27100300701 | Z.P. UPPER PRIMARY SCHOOL LOBHI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 243 |
| BHANDARA | TUMSAR | 27100303202 | Z.P. UPPER PRIMARY SCHOOL GARRA BAGHEDA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 142 |
| BID | AMBAJOGAI | 27270100301 | ZPPS KUMBEPHAL | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 213 |
| BID | AMBAJOGAI | 27270104301 | ZPPS CHICH KHANDI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 258 |
| BID | ASHTI | 27270205501 | CPS KADA NO 1 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 623 |
| BID | ASHTI | 27270214701 | CPS DHAMANGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 205 |
| BID | BEED | 27270317301 | ZPPS IT | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 210 |
| BID | BEED | 27270323101 | ZPPS PIMPALNER | 2 | 3 | 1 | 2 | 2 | 1 | 2 | 146 |
| BID | DHARUR | 27270400201 | ZPPS MAIND WADI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 261 |
| BID | DHARUR | 27270403901 | ZPPS PIMPARWADA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 152 |
| BID | GEORAI | 27270500119 | ZPPS URDU GEORAI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 319 |
| BID | GEORAI | 27270500135 | ZPPS URDU GIRLS GEORAI | 4 | 3 | 1 | 3 | 2 | 1 | 2 | 204 |
| BID | GEORAI | 27270510801 | ZPPS SELU | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 162 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHTYPE | ELECTRIC_YN | CAL_YN | Enrolment(6 to 8) |
|----------|-----------|-------------|--|-----------------|-------------------|--------------|------------|---------|-------------|--------|-------------------|
| BID | GEORAI | 27270522201 | ZPPS LUKHAMASLA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 261 |
| BID | KAIJ | 27270600301 | ZPPS KANADI MALI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 192 |
| BID | MAJALGAON | 27270709701 | ZPPS (H) LIMGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 145 |
| BID | MAJALGAON | 27270710801 | ZPPS KOTHRUD | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 155 |
| BID | MAJALGAON | 27270712501 | ZPPS SANDASCHINCHOLI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 148 |
| BID | PARLI | 27270807202 | ASHRAM SCHOOL LENDWADI | 2 | 2 | 1 | 2 | 3 | 1 | 2 | 189 |
| BID | PARLI | 27270808201 | ZPCPS SIRSALA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 269 |
| BID | SHIRUR | 27271004403 | ZPPS DAHIPHALEVASTI MANOOR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 155 |
| BID | URC BEED | 27271200901 | ZPCPS ASHOK NAGAR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 409 |
| BULDANA | BULDANA | 27040108711 | NP URDU UP PRI SCH NO 2 BULDANA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 363 |
| BULDANA | KHAMGAON | 27040305901 | ZP MAR UP PRI SCH, MATARGAON GERU | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 247 |
| BULDANA | KHAMGAON | 27040309301 | ZP MAR UP PRI SCH, BHANDARI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 224 |
| BULDANA | MALAKAPUR | 27040705324 | NP URDU UP PRI GIRLS SCH, MALKAPUR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 329 |
| BULDANA | MALAKAPUR | 27040705326 | NP MAR UP PRI & SEC I. E. M. SCH, MALKAPUR | 2 | 3 | 1 | 3 | 2 | 1 | 2 | 200 |
| BULDANA | MOTALA | 27040509401 | ZP MAR UP PRI SCH, TARODA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 300 |
| BULDANA | MOTALA | 27040509801 | ZP MAR UP PRI SCH, | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 361 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_YN | CAL_YN | Enrolment(6 to 8) |
|------------|------------|-------------|--|-----------------|-------------------|--------------|------------|----------|--------------|--------|-------------------|
| | | | PIMPALGAON NATHA | | | | | | | | |
| BULDANA | SHEGAON | 27041200127 | NP URDU UP PRI SCH, SHEGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 220 |
| CHANDRAPUR | BRAMHAPURI | 27131107301 | Z.P. U. PRI. SCHOOL SONEGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 144 |
| CHANDRAPUR | CHANDRAPUR | 27130101303 | SAVITRIBAI PHULE PRIMARY SCHOOL | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 215 |
| CHANDRAPUR | CHANDRAPUR | 27130107101 | Z.P.U. PRIMARY SCHOOL, KHUTALA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 186 |
| CHANDRAPUR | GONDPIPARI | 27130603202 | Z P UPP PRY GIRLS SCHOOL GONDPIPARI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 208 |
| CHANDRAPUR | NAGBHID | 27131009601 | Z.P.U.PP.PRI.SCHOOL JIVNAPUR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 173 |
| CHANDRAPUR | SAOLI | 27131307101 | Z.P. UPP. PRIMARY SCHOOL, NILSANI PETHGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 148 |
| DHULE | DHULE | 27020104901 | Z.P. SCHOOL | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 171 |
| DHULE | SAKRI | 27020218721 | GOVT. EKLAVYA RESIDENCIAL PUBLIC SCHOOL | 4 | 2 | 1 | 2 | 3 | 1 | 2 | 146 |
| DHULE | SHIRPUR | 27020420201 | N.P. SCHOOL NO. 4 SHIRPUR | 2 | 3 | 1 | 3 | 1 | 1 | 2 | 212 |
| GONDIYA | AMGAON | 27110202401 | Z.P.U.PRIMARY SCHOOL NANSARI | 2 | 3 | 1 | 3 | 1 | 1 | 2 | 167 |
| GONDIYA | AMGAON | 27110204801 | Z.P.U.PRIMARY SCHOOL BHAJEPAR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 172 |
| GONDIYA | AMGAON | 27110205201 | Z.P.U.PRIMARY SCHOOL SHIVANI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 171 |
| GONDIYA | ARJUNI MOR | 27110101301 | Z.P. U.PRIMARY | 2 | 3 | 1 | 4 | 3 | 1 | 2 | 221 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_Y N | CAL_YN | Enrolme nt(6 to 8) |
|----------|--------|-------------|---|-----------------|-------------------|--------------|------------|----------|---------------|--------|--------------------|
| | | | SCHOOL MORGAON | | | | | | | | |
| GONDIYA | GONDIA | 27110400201 | Z.P.UPPER PRIMARY SCHOOL TEMANI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 227 |
| GONDIYA | GONDIA | 27110400301 | Z.P. UPPER PRIMARY SCHOOL BATANA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 168 |
| GONDIYA | GONDIA | 27110400501 | Z.P.U. PRATHMIK SHALA NAVARGAON KALA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 150 |
| GONDIYA | GONDIA | 27110400601 | Z.P.UPPER PRATHMIK SHALA IRRI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 185 |
| GONDIYA | GONDIA | 27110400701 | Z.P.UPPER PRIMARY SCHOOL MORWAHI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 178 |
| GONDIYA | GONDIA | 27110400901 | Z.P. UPPER PRIMARY SCHOOL NAVARGAON/KHU | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 168 |
| GONDIYA | GONDIA | 27110401601 | Z.P.U. PRATHMIK SHALA NAVEGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 166 |
| GONDIYA | GONDIA | 27110401901 | Z.P.UPPER PRATHMIK SHALA FATTEPUR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 148 |
| GONDIYA | GONDIA | 27110403301 | Z.P.U. PRATHMIK SHALA DHAMANGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 208 |
| GONDIYA | GONDIA | 27110403401 | Z.P.U. PRATHMIK SHALA BADEGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 154 |
| GONDIYA | GONDIA | 27110404601 | Z.P.U. PRATHMIK SHALA TEDHWA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 153 |
| GONDIYA | GONDIA | 27110404701 | Z.P.U. PRATHMIK | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 160 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_YN | CAL_YN | Enrolment(6 to 8) |
|----------|--------------|-------------|-------------------------------------|-----------------|-------------------|--------------|------------|----------|--------------|--------|-------------------|
| | | | SHALA DANGURLI | | | | | | | | |
| GONDIYA | GONDIA | 27110404801 | Z.P.U. PRATHMIK SHALA KINHI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 295 |
| GONDIYA | GONDIA | 27110407601 | Z.P. U. PRATHMIK SHALA MULE NAGRA | 2 | 3 | 1 | 3 | 1 | 1 | 2 | 186 |
| GONDIYA | GONDIA | 27110407701 | Z.P. U. PRATHMIK SHALA MULE KUDWA | 2 | 3 | 1 | 3 | 1 | 1 | 2 | 164 |
| GONDIYA | GONDIA | 27110407702 | Z.P. U. PRATH. SHALA MULI KUDWA | 2 | 3 | 1 | 3 | 2 | 1 | 2 | 146 |
| GONDIYA | GONDIA | 27110409101 | Z.P. HINDI U. PRATHMIK SHALA KASA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 232 |
| GONDIYA | GONDIA | 27110410101 | Z.P.U. PRATHMIK SHALA ADASI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 171 |
| GONDIYA | GONDIA | 27110412701 | Z.P.U. PRATHMIK SHALA MULE SAAVARI | 2 | 3 | 1 | 3 | 1 | 1 | 2 | 189 |
| GONDIYA | GONDIA | 27110419001 | Z.P.HINDI PRIMARY SCHOOL KATANGTOLA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 141 |
| GONDIYA | GOREGAON | 27110503401 | Z.P.U. PRIMARY SCHOOL PATHARI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 156 |
| GONDIYA | GOREGAON | 27110509901 | Z.P.U. PRIMARI SCHOOL KATANGI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 269 |
| GONDIYA | GOREGAON | 27110510102 | Z.P.U. PRIMARY SCHOOL PINDKEPAR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 148 |
| GONDIYA | SADAK ARJUNI | 27110705801 | Z.P.U.PRIMARY SCHOOL GHATEGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 143 |
| GONDIYA | SADAK | 27110707501 | Z.P.U.PRIMARY | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 177 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_YN | CAL_YN | Enrolment(6 to 8) |
|----------|----------|-------------|---------------------------------------|-----------------|-------------------|--------------|------------|----------|--------------|--------|-------------------|
| | ARJUNI | | SCHOOL BAKI | | | | | | | | |
| GONDIYA | SALEKASA | 27110600701 | Z.P. MARATHI U.P. SCHOOL BODALBODI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 172 |
| GONDIYA | SALEKASA | 27110606001 | Z.P. HINDI U.P. SCHOOL PANGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 166 |
| GONDIYA | TIRODA | 27110801601 | Z.P.PURVA MADHYAMIK SCHOOL SEJGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 230 |
| GONDIYA | TIRODA | 27110802901 | Z.P.PURVA MADHYAMIK SCHOOL PALDONGARI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 161 |
| GONDIYA | TIRODA | 27110803401 | Z.P.UPPER .PRIMARY .SCHOOL JAMUNIYA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 162 |
| GONDIYA | TIRODA | 27110803801 | Z.P.UPPER PRIMARY SCHOOL KAWALEWADA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 248 |
| GONDIYA | TIRODA | 27110804901 | Z.P.UPPER PRIMARY SCHOOL CHIREKHANI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 171 |
| GONDIYA | TIRODA | 27110807301 | Z.P.UPPER PRIMARY SCHOOL DONGARGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 157 |
| GONDIYA | TIRODA | 27110808301 | Z.P.UPPER PRIMARY SCHOOL SARANDI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 290 |
| GONDIYA | TIRODA | 27110808701 | Z.P.UPPER PRIMARY SCHOOL SATONA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 182 |
| GONDIYA | TIRODA | 27110809501 | Z.P.UPPER PRIMARY SCHOOL BERDIPAR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 183 |
| GONDIYA | TIRODA | 27110811501 | Z.P.UPPER PRIMARY | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 265 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_Y N | CAL_YN | Enrolment(6 to 8) |
|----------|----------------|-------------|-----------------------------------|-----------------|-------------------|--------------|------------|----------|---------------|--------|-------------------|
| | | | SCHOOL GHATKURODA | | | | | | | | |
| GONDIYA | TIRODA | 27110814202 | Z.P. UTTAR BUNIYADI SCHOOL TIRORA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 163 |
| GONDIYA | TIRODA | 27110814207 | DR. AMBEDKAR PRIMARY SCHOOLTIRORA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 174 |
| HINGOLI | AUNDHA NAGNATH | 27160501401 | ZPPS.JADGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 144 |
| HINGOLI | AUNDHA NAGNATH | 27160504701 | ZPPS.BHOSI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 210 |
| HINGOLI | AUNDHA NAGNATH | 27160505501 | ZPPS.SHIDHESHWAR GAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 165 |
| HINGOLI | AUNDHA NAGNATH | 27160509101 | ZPPS.PARDI SA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 187 |
| HINGOLI | AUNDHA NAGNATH | 27160510501 | ZPPS.ANJANWADI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 153 |
| HINGOLI | BASMATH | 27160300158 | ZP CPS SHAKHA URDU BASMATH | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 219 |
| HINGOLI | BASMATH | 27160311601 | ZPPS.TEMBHURNI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 215 |
| HINGOLI | HINGOLI | 27160103401 | ZPPS.BHINGI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 153 |
| HINGOLI | HINGOLI | 27160105205 | ZPPS URDU PRIMARY NARSI NAM | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 155 |
| HINGOLI | HINGOLI | 27160111901 | ZPPS.KHERDA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 226 |
| HINGOLI | KALAMNURI | 27160403701 | ZPPS.WARANGA T.N. | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 170 |
| HINGOLI | KALAMNURI | 27160407801 | ZPPS.POTRA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 181 |
| HINGOLI | KALAMNURI | 27160414905 | ZPPS URDU JAWALA PANCHAL | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 156 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_Y N | CAL_YN | Enrolment(6 to 8) |
|----------|------------|-------------|---|-----------------|-------------------|--------------|------------|----------|---------------|--------|-------------------|
| | | | KALAMNURI | | | | | | | | |
| HINGOLI | SENGAON | 27160205101 | ZPCPS KAPADSINGI | 2 | 3 | 1 | 4 | 3 | 1 | 2 | 149 |
| HINGOLI | SENGAON | 27160205203 | ZPPS DHANORA BANJARA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 207 |
| HINGOLI | SENGAON | 27160207301 | ZPPS.WADHONA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 169 |
| HINGOLI | SENGAON | 27160208501 | ZPPS.KHILLAR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 251 |
| HINGOLI | SENGAON | 27160208602 | ZPPS URDU PUSEGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 194 |
| HINGOLI | SENGAON | 27160208608 | ZPPS CPS PUSEGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 157 |
| HINGOLI | SENGAON | 27160210601 | ZPPS.PIMPRI WAYACHAL | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 215 |
| JALGAON | AMALNER | 27030106301 | Z.P. SCH URDU SARBETE BK | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 240 |
| JALGAON | AMALNER | 27030115901 | N.P. SCH NO. 6 AMALNER | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 144 |
| JALGAON | BHADGAON | 27030205304 | Z.P.PRI. URDU SCH. YASHWANT NAGAR TONGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 304 |
| JALGAON | BODWAD | 27030404602 | Z.P.PRI. URDU SCH. JAMATHI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 198 |
| JALGAON | CHALISGAON | 27030501601 | Z.P. PRI. SCH. ODHARE | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 142 |
| JALGAON | CHALISGAON | 27030506601 | Z.P.UPPER PRIMARY SCHOOL BELDARWADI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 166 |
| JALGAON | CHALISGAON | 27030507301 | Z.P.UPPER PRIMARY SCHOOL SHIVAPUR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 142 |
| JALGAON | CHALISGAON | 27030509601 | Z.P. PRI. SCH. | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 262 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHTYPE | ELECTRIC_YN | CAL_YN | Enrolment(6 to 8) |
|----------|------------------|-------------|--|-----------------|-------------------|--------------|------------|---------|-------------|--------|-------------------|
| | | | GHODEGAON | | | | | | | | |
| JALGAON | CHOPDA | 27030600103 | Z.P. URDU UPP. PRI. SCH. ADAWAD | 2 | 3 | 1 | 3 | 1 | 1 | 2 | 215 |
| JALGAON | CHOPDA | 27030603209 | Z.P. UPPER.PRI. URDU BOYS SCH. NO.3 CHOPDA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 240 |
| JALGAON | CHOPDA | 27030603211 | Z.P. UPPER.PRI. URDU BOYS SCH. NO.5 CHOPDA | 2 | 3 | 1 | 2 | 3 | 1 | 2 | 202 |
| JALGAON | DHARANGAON | 27030703504 | Z P GIRLS UPPER PRI.URDU SCH. PALDHI BK | 2 | 3 | 1 | 3 | 2 | 1 | 2 | 172 |
| JALGAON | ERANDOL | 27030802405 | Z.P. URDU SCH. GIRLS NO.1 KASODA | 2 | 3 | 1 | 3 | 2 | 1 | 2 | 147 |
| JALGAON | ERANDOL | 27030806401 | Z.P. URDU SCH. UTRAN AHIR HADD | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 176 |
| JALGAON | JALGAON | 27030902901 | Z. P. PRI. SCH. KANDARI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 181 |
| JALGAON | JALGAON M. CORP. | 27031600401 | MNC SCHOOL NO. 19 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 330 |
| JALGAON | JALGAON M. CORP. | 27031600604 | MNC SCH. NO. 36 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 250 |
| JALGAON | JALGAON M. CORP. | 27031601003 | MNC SCH NO. 35 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 211 |
| JALGAON | JALGAON M. CORP. | 27031602114 | MNC URDU SCHOOL NO 11 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 317 |
| JALGAON | JAMNER | 27031003901 | Z.P. PRI. SCH.KHADAKI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 248 |
| JALGAON | JAMNER | 27031006001 | Z.P. PRI. SCH. | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 153 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_YN | CAL_YN | Enrolment(6 to 8) |
|----------|-------------|-------------|-------------------------------------|-----------------|-------------------|--------------|------------|----------|--------------|--------|-------------------|
| | | | HINGANE BK. | | | | | | | | |
| JALGAON | JAMNER | 27031007001 | Z.P. PRI. SCH. MARATHI LONDHARI KH. | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 157 |
| JALGAON | JAMNER | 27031007103 | Z.P. PRI. SCH. URDU PAHUR PETH | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 158 |
| JALGAON | JAMNER | 27031009601 | Z.P. PRI. SCH. LIHE DIGAR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 238 |
| JALGAON | JAMNER | 27031011702 | Z.P. PRI. SCH. (URDU) TONDAPUR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 348 |
| JALGAON | JAMNER | 27031011802 | Z.P. PRI. SCH. (URDU) DEWULGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 149 |
| JALGAON | MUKTAINAGAR | 27031102603 | Z.P. URDU SCH.KURHA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 192 |
| JALGAON | MUKTAINAGAR | 27031104901 | CENTRAL SCH. PARMBI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 148 |
| JALGAON | PACHORA | 27031201709 | Z. P. URDU GIRLS SCH.PACHORA | 2 | 3 | 1 | 3 | 2 | 1 | 2 | 203 |
| JALGAON | PACHORA | 27031201710 | Z. P. URDU BOYS SCH.PACHORA | 2 | 3 | 1 | 3 | 1 | 1 | 2 | 182 |
| JALGAON | RAWER | 27031403503 | Z.P. PRI. URDU SCH. MOTHE WAGHODE | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 209 |
| JALGAON | RAWER | 27031404404 | N.PA. URDU BOYS SCH., SAVDA | 2 | 3 | 1 | 3 | 1 | 1 | 2 | 166 |
| JALGAON | RAWER | 27031404405 | N.PA. URDU GIRLS SCH., SAVDA | 2 | 3 | 1 | 3 | 2 | 1 | 2 | 160 |
| JALGAON | RAWER | 27031407507 | Z.P. URDU GIRLS SCH. RASALPUR | 2 | 3 | 1 | 3 | 2 | 1 | 2 | 204 |
| JALGAON | YAWAL | 27031502103 | Z.P.URDU SCH | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 147 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHTYPE | ELECTRIC_YN | CAL_YN | Enrolment(6 to 8) |
|----------|----------|-------------|---|-----------------|-------------------|--------------|------------|---------|-------------|--------|-------------------|
| | | | DAHIGAON | | | | | | | | |
| JALNA | AMBAD | 27180300136 | ZILLA PARISHAD PRIMARY SCHOOL URDU AMBAD-1 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 183 |
| JALNA | AMBAD | 27180300701 | ZILLA PARISHAD PRIMARY SCHOOL SHIRNER | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 145 |
| JALNA | AMBAD | 27180302701 | ZILLA PARISHAD PRIMARY SCHOOL PARADA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 144 |
| JALNA | AMBAD | 27180306301 | ZILLA PARISHAD PRIMARY SCHOOL BHAMBERI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 176 |
| JALNA | AMBAD | 27180313701 | ZILLA PARISHAD PRIMARY SCHOOL WADIKALYAN | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 142 |
| JALNA | AMBAD | 27180315701 | ZILLA PARISHAD PRIMARY SCHOOL PITHORI SHIRASGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 191 |
| JALNA | BADNAPUR | 27180201301 | ZILLA PARISHAD CENTRAL PARIMARY SCHOOL BAVANE PANGARI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 164 |
| JALNA | BADNAPUR | 27180205801 | ZILLA PARISHAD PRIMARY SCHOOL KUSALI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 181 |
| JALNA | BADNAPUR | 27180206701 | ZILLA PARISHAD PRIMARY SCHOOL | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 174 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_Y N | CAL_YN | Enrolment(6 to 8) |
|----------|-----------|-------------|---|-----------------|-------------------|--------------|------------|----------|---------------|--------|-------------------|
| | | | DEO PIMPALGAON | | | | | | | | |
| JALNA | BADNAPUR | 27180208801 | ZILLA PARISHAD PRIMARY SCHOOL HIWARA-RALA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 216 |
| JALNA | BHOKARDAN | 27180700101 | ZILLA PARISHAD CENTRAL PRIMARY SCHOOL AVHANA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 204 |
| JALNA | BHOKARDAN | 27180701401 | ZILLA PARISHAD PRIMARY SCHOOL BARANJALA SABLE | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 195 |
| JALNA | BHOKARDAN | 27180702101 | ZILLA PARISHAD PRIMARY SCHOOL TADEGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 171 |
| JALNA | BHOKARDAN | 27180702401 | ZILLA PARISHAD CENTRAL PRIMARY SCHOOL CHANDAI EKO | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 160 |
| JALNA | BHOKARDAN | 27180703504 | ZILLA PARISHAD URDU PRIMARY SCHOOL DANAPUR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 175 |
| JALNA | BHOKARDAN | 27180711701 | ZILLA PARISHAD PRIMARY SCHOOL TAPOWAN | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 176 |
| JALNA | BHOKARDAN | 27180718201 | ZILLA PARISHAD PRIMARY SCHOOL RELGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 150 |
| JALNA | BHOKARDAN | 27180718401 | ZILLA PARISHAD CENTRAL PRIMARY SCHOOL WALSA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 198 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_Y N | CAL_YN | Enrolme nt(6 to 8) |
|----------|--------------|-------------|---|-----------------|-------------------|--------------|------------|----------|---------------|--------|--------------------|
| | | | WADALA | | | | | | | | |
| JALNA | GHANSAWAN GI | 27180401501 | ZILLA PARISHAD PRIMARY SCHOOL DHAKEPHAL | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 159 |
| JALNA | GHANSAWAN GI | 27180412601 | ZILLA PARISHAD CENTRAL PRIMARY SCHOOL SAKALGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 296 |
| JALNA | JAFRABAD | 27180804401 | ZILLA PARISHAD UPPER PRI. SCHOOL BORGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 166 |
| JALNA | JAFRABAD | 27180809920 | ZILLA PARISHAD URDU PRIMARY SCHOOL TEMBHURNI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 168 |
| JALNA | JALNA | 27180100201 | ZPPS DAMARI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 160 |
| JALNA | JALNA | 27180102704 | N.P.PRI.SCHOOL CHANDANZIRA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 228 |
| JALNA | JALNA | 27180111001 | ZPPS SONDEV | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 148 |
| JALNA | JALNA | 27180115203 | ZPPS RAMMURTI URDU | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 197 |
| JALNA | JALNA | 27180116801 | ZPPS DHAVEDI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 146 |
| JALNA | JALNA | 27180117901 | ZPPS BAJIUMRAD TANDA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 262 |
| JALNA | MANTHA | 27180607413 | ZILLA PARISHAD UPPER PRIMARI SCHOOL (URDU)NUTAN MANTHA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 383 |
| JALNA | MANTHA | 27180608101 | ZILLA PARISHAD UPPER PRIMARY SCHOOL PADALI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 207 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_YN | CAL_YN | Enrolment(6 to 8) |
|----------|--------------|-------------|--|-----------------|-------------------|--------------|------------|----------|--------------|--------|-------------------|
| | | | DUDHA | | | | | | | | |
| JALNA | MANTHA | 27180610501 | ZILLA PARISHAD UPPER PRIMARY SCHOOL DEVTHANA (USWAD) | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 186 |
| JALNA | PARTUR | 27180501111 | Z P P S NUTAN ASHTI URDU | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 275 |
| JALNA | PARTUR | 27180501601 | Z P P S HASTOOR TANDA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 221 |
| JALNA | PARTUR | 27180505901 | Z P C P S LONI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 184 |
| KOLHAPUR | CHANDGAD | 27341203403 | URDU VIDYA MANDIR CHANDGAD | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 165 |
| KOLHAPUR | GADHINGLAJ | 27341109505 | B NATH PAI VIDYALAY GADHINGLAJ | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 331 |
| KOLHAPUR | HATKALANGL E | 27340307906 | RAVINDRANATH TAGOR VIDYANIKETAN NO.27 ICH. | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 250 |
| KOLHAPUR | KARVEER | 27340504101 | VIDYA MANDIR SARNOBATWADI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 157 |
| KOLHAPUR | KARVEER | 27340505001 | CENTRAL PRY SCHOOL KANERI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 156 |
| KOLHAPUR | KOLHAPUR | 27341302501 | MNC MAHATMA PHULE VIDYALAY | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 157 |
| KOLHAPUR | KOLHAPUR | 27341303801 | MNC TEMBALAIWADI VIDYALAY | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 268 |
| KOLHAPUR | KOLHAPUR | 27341305401 | MNC VEER KAKKAY VIDYALAY | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 192 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHTYPE | ELECTRIC_YN | CAL_YN | Enrolment(6 to 8) |
|-------------------|------------------|-------------|---|-----------------|-------------------|--------------|------------|---------|-------------|--------|-------------------|
| KOLHAPUR | KOLHAPUR | 27341306002 | MNC SHABAJKHAN AMINKHAN JAMADAR URDU SCHOOL SARNAIK VASAHAT | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 197 |
| KOLHAPUR | KOLHAPUR | 27341306101 | MNC NEHARUNAGAR VIDYAMANDIR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 251 |
| KOLHAPUR | KOLHAPUR | 27341307501 | MNC SMT L K JARAG VIDYAMANDIR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 552 |
| KOLHAPUR | KOLHAPUR | 27341307701 | MNC DR SARVAPALLI RADHAKRUSHANAN VIDYAMANDIR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 154 |
| KOLHAPUR | RADHANAGARI | 27340709301 | RAJARSHI SHAHU VIDYA MANDIR RADHANAGARI | 2 | 3 | 1 | 4 | 3 | 1 | 2 | 192 |
| KOLHAPUR | SHAHUWADI | 27340101601 | CENTRAL SCHOOL MAAN | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 204 |
| LATUR | RENAPUR | 27280207201 | ZILLA PARISHAD PRATHMIK SHALA INDRATHANA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 158 |
| MUMBAI (SUBURBAN) | URC-1 (BORIVALI) | 27220100375 | SAKHARAM TARE MARG MNP HINDI 1 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 244 |
| MUMBAI (SUBURBAN) | URC-10 (PAREL) | 27221000267 | KORBA MITHAGAR MUN URD | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 272 |
| MUMBAI (SUBURBAN) | URC-10 (PAREL) | 27221000291 | SHEKH MISARI DARGAH MUN URD | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 956 |
| MUMBAI (SUBURBAN) | URC-10 (PAREL) | 27221000295 | KANE NAGAR MUNICIPAL URDU SCHOOL NO. 2 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 172 |
| MUMBAI | URC-4 | 27220400444 | CAMA ROAD MUN | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 172 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHTYPE | ELECTRIC_YN | CAL_YN | Enrolment(6 to 8) |
|-------------------|-------------------|-------------|--|-----------------|-------------------|--------------|------------|---------|-------------|--------|-------------------|
| (SUBURBAN) | (ANDHERI) | | HINDI | | | | | | | | |
| MUMBAI (SUBURBAN) | URC-4 (ANDHERI) | 27220400446 | CAMA ROAD MUN URDU NO.1 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 227 |
| MUMBAI (SUBURBAN) | URC-4 (ANDHERI) | 27220400447 | CAMA ROAD MUN URDU SCHOOL NO. 3 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 406 |
| MUMBAI (SUBURBAN) | URC-5 (SANTACRUZ) | 27220500108 | BAZAR ROAD NO 2 URD MUN | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 376 |
| MUMBAI (SUBURBAN) | URC-5 (SANTACRUZ) | 27220500267 | SHASTRI NAGAR MUN MUMBAI PUBLIC SCHOOL | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 215 |
| MUMBAI (SUBURBAN) | URC-6 (BHANDUP) | 27220600352 | SEWARAM LALWANI MG MUN HINDI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 147 |
| MUMBAI (SUBURBAN) | URC-6 (BHANDUP) | 27220600410 | DHAMANGAON MUN UP MAR | 2 | 3 | 1 | 2 | 3 | 1 | 2 | 145 |
| MUMBAI (SUBURBAN) | URC-7 (GHATKOPAR) | 27220700108 | KAMRAJ NGR MUN HINDI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 213 |
| MUMBAI (SUBURBAN) | URC-8 (CHEMBUR) | 27220800121 | CHEMBUR CMUP MUN UP URD | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 198 |
| MUMBAI (SUBURBAN) | URC-8 (CHEMBUR) | 27220800244 | SHAHAJI NAGER MUN. U.P. URDU NO.3 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 438 |
| MUMBAI (SUBURBAN) | URC-8 (CHEMBUR) | 27220800274 | DEONAR COLONY MUN URD 2 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 1118 |
| MUMBAI (SUBURBAN) | URC-8 (CHEMBUR) | 27220800332 | RAFI NGR MUN UP URDU 1 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 830 |
| MUMBAI (SUBURBAN) | URC-8 (CHEMBUR) | 27220800334 | RAFI NGR URDU SCH NO. 2 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 392 |
| MUMBAI (SUBURBAN) | URC-9 (KURLA) | 27220900181 | KURLA NAUPADA MUN AP URDU | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 530 |
| MUMBAI | URC-9 | 27220900221 | GAIBANSHAHA MUN. | 2 | 3 | 1 | 1 | 3 | 1 | 2 | 1066 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_Y N | CAL_YN | Enrolment(6 to 8) |
|-------------------|---------------|-------------|--------------------------------|-----------------|-------------------|--------------|------------|----------|---------------|--------|-------------------|
| (SUBURBAN) | (KURLA) | | URDU | | | | | | | | |
| MUMBAI (SUBURBAN) | URC-9 (KURLA) | 27220900268 | MOHILI GAON HINDI UP SCHOOL | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 238 |
| MUMBAI (SUBURBAN) | URC-9 (KURLA) | 27220900279 | MOHILI VILLEGE MUN URD2 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 471 |
| MUMBAI (SUBURBAN) | URC-9 (KURLA) | 27220900318 | SANGHARSH NAGAR UP HINDI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 329 |
| NAGPUR | HINGNA | 27091013201 | Z.P. UPS, BIDGANESHPUR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 183 |
| NAGPUR | HINGNA | 27091016401 | Z.P. UPS, RAJGRUHA NAGAR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 183 |
| NAGPUR | KAMPTEE | 27090500102 | Z.P. UPS, BHUGAON NO 2 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 205 |
| NAGPUR | KATOL | 27090218907 | N.P. UPS (3), KATOL | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 144 |
| NAGPUR | KATOL | 27090218912 | N.P. UPS (8), KATOL | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 161 |
| NAGPUR | MOUDA | 27090712001 | Z.P. UPS, WAKESHWAR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 158 |
| NAGPUR | RAMTEK | 27090601101 | Z. P. UPS, PATGOWARI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 176 |
| NAGPUR | URC 3 | 27091612004 | VIVEKANANAD HIN. UPPER PS, NMC | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 195 |
| NAGPUR | URC 4 | 27091701803 | K. GUPTA NGR URDU PRI SCH | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 245 |
| NAGPUR | URC 4 | 27091702909 | SANT KABIR HINDI PRI. SCHOOL | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 176 |
| NAGPUR | URC 5 | 27091800203 | KAMGAR NAGAR URDU UPS, NMC | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 155 |
| NAGPUR | URC 5 | 27091803701 | VAISHALI NAGAR HINDI UPS, NMC | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 158 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_YN | CAL_YN | Enrolment(6 to 8) |
|----------|---------------|-------------|---|-----------------|-------------------|--------------|------------|----------|--------------|--------|-------------------|
| NANDED | BHOKAR | 27151100914 | ZPCPS NUTAN BHOKAR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 1567 |
| NANDED | BILOLI | 27150800601 | ZILLA PARISHAD CENTRAL PRIMARY SCHOOLATAKALI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 164 |
| NANDED | DEGLOOR | 27150702101 | Z.P.P.S.DEGAON (BK) | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 149 |
| NANDED | HADGAON | 27151305001 | Z.P.P.S. KANYA HADGAON | 2 | 3 | 1 | 3 | 2 | 1 | 2 | 291 |
| NANDED | HADGAON | 27151310003 | CPS NIMGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 233 |
| NANDED | HADGAON | 27151310802 | ZPCPS PATHRAD | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 144 |
| NANDED | HADGAON | 27151310804 | ZPPS UMRI J. | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 159 |
| NANDED | HADGAON | 27151314207 | ZP TALEGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 221 |
| NANDED | HADGAON | 27151316704 | ZPPS PIMPALGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 193 |
| NANDED | HIMAYAT NAGAR | 27151408803 | ZILLA PARISHAD PRIMARY SCHOOL VIRSANI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 187 |
| NANDED | KINWAT | 27151507101 | ZPPS KANCHALI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 216 |
| NANDED | KINWAT | 27151514103 | ZPPS RAIPUR TANDA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 160 |
| NANDED | MAHOOR | 27151600101 | ZPPS ANMAL | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 160 |
| NANDED | MAHOOR | 27151603601 | ZPPS HINGANI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 200 |
| NANDED | MAHOOR | 27151610701 | ZPCPS WAI (B.) | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 296 |
| NANDED | MUDKHED | 27150300101 | ZILLA PARISHAD CENTRAL PRIMARY SCHOOL MUDKHED | 2 | 3 | 1 | 3 | 1 | 1 | 2 | 161 |
| NANDED | MUDKHED | 27150300102 | KANYA ZILLA PARISHAD PRIMARY SCHOOL MUDKHED | 2 | 3 | 1 | 3 | 2 | 1 | 2 | 218 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_Y N | CAL_YN | Enrolment(6 to 8) |
|----------|----------|-------------|---|-----------------|-------------------|--------------|------------|----------|---------------|--------|-------------------|
| NANDED | MUDKHED | 27150300201 | ZILLA PARISHAD PRIMARY SCHOOL DONGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 196 |
| NANDED | MUDKHED | 27150305401 | ZPPS CHIKALA TANDA MOTHA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 185 |
| NANDED | MUKHED | 27150614101 | ZPPS SAWALI | 2 | 3 | 1 | 2 | 3 | 1 | 2 | 191 |
| NANDED | MUKHED | 27150616501 | ZPPS WADGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 186 |
| NANDED | NAIGAON | 27150906001 | Z.P.P.S. ANTARGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 169 |
| NANDED | NANDED | 27150103201 | ZILLA PARISHED PRIMANRY WITH UPPEAR PRIMANRY SCHOOL KASARKHDEDA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 173 |
| NANDED | UMRI | 27151202201 | CPS GORTHA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 380 |
| NASHIK | CHANDWAD | 27200205301 | Z.P.PRI SCHOOL KUNDALGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 145 |
| NASHIK | DINDORI | 27200411101 | Z.P.PRI SCHOOL PIMPRI ANCHALA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 145 |
| NASHIK | IGATPURI | 27200502601 | Z.P.PRI SCHOOL DEVALE | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 160 |
| NASHIK | IGATPURI | 27200510601 | Z.P.PRI SCHOOL TRINGALWADI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 143 |
| NASHIK | MALEGAON | 27200701602 | Z.P.PRI SCHOOL CHINCHA GAVAN | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 159 |
| NASHIK | MALEGAON | 27200706602 | Z.P.PRI SCHOOL KHADAKI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 180 |
| NASHIK | MALEGAON | 27200711501 | Z.P.PRI SCHOOL SAJVAHAL | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 161 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_Y N | CAL_YN | Enrolme nt(6 to 8) |
|----------|--------------|-------------|------------------------------------|-----------------|-------------------|--------------|------------|----------|---------------|--------|--------------------|
| NASHIK | MALEGAON MC | 27201701410 | M.C.URDU PRI SCH NO-28 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 238 |
| NASHIK | MALEGAON MC | 27201701806 | M.C URDU SCHOOL NO-76,MALEGAON | 2 | 3 | 1 | 3 | 2 | 1 | 2 | 142 |
| NASHIK | MALEGAON MC | 27201702603 | M.C URDU SCH NO-32, MALEGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 224 |
| NASHIK | MALEGAON MC | 27201704404 | M.C URDU PRI SCH NO-61 | 2 | 3 | 1 | 3 | 1 | 1 | 2 | 222 |
| NASHIK | MALEGAON MC | 27201706303 | M.C UR PRI SCH NO-33, MALEGAON | 2 | 3 | 1 | 3 | 2 | 1 | 2 | 149 |
| NASHIK | NANDGAON | 27200806001 | Z.P.PRI SCHOOL MANIKPUNJ | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 147 |
| NASHIK | NANDGAON | 27200806616 | NAGAR PARISHAD NO 19 MANMAD | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 244 |
| NASHIK | NASHIK | 27200901801 | Z.P.SCHOOL GANGA MHALUNGI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 190 |
| NASHIK | NASHIK | 27200903301 | Z.P.SCHOOL LADACHI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 213 |
| NASHIK | NASHIK URC-1 | 27201600102 | NMC SCHOOL NO 103 ASHAVMEGHA NAGAR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 164 |
| NASHIK | NASHIK URC-1 | 27201600106 | NMC SCHOOL NO.86 MAKHAMALABAD | 2 | 3 | 1 | 3 | 1 | 1 | 2 | 171 |
| NASHIK | NASHIK URC-1 | 27201602201 | NMC SCHOOL NO 04 SATPUR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 154 |
| NASHIK | NASHIK URC-1 | 27201605903 | NMC SCHOOL NO 25 SWARBABANAGAR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 268 |
| NASHIK | NASHIK URC-1 | 27201605904 | NMC SCHOOL NO 11 SWARBABANAGAR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 237 |
| NASHIK | NASHIK URC-2 | 27201800503 | NMC SCHOOL NO 36 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 155 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_YN | CAL_YN | Enrolment(6 to 8) |
|-----------|--------------|-------------|---|-----------------|-------------------|--------------|------------|----------|--------------|--------|-------------------|
| | | | PANCHAK | | | | | | | | |
| NASHIK | NASHIK URC-2 | 27201800701 | NMC VI.NI SCHOOL. NO 14 PANCHAK | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 224 |
| NASHIK | NASHIK URC-2 | 27201803702 | NMC SCHOOL NO 47 AGARTAKALI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 168 |
| NASHIK | NASHIK URC-2 | 27201804407 | NMC SCHOOL NO 44 BARATNAGAR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 156 |
| NASHIK | NASHIK URC-2 | 27201805002 | NMC VI VI SCHOOL NO 11 GANESHCHOWK CIDCO | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 232 |
| NASHIK | NASHIK URC-2 | 27201805701 | NMC SCHOOL NO 102 KAMATWADE | 2 | 3 | 1 | 3 | 1 | 1 | 2 | 149 |
| NASHIK | NIPHAD | 27201001201 | Z.P.SCHOOL BOKADDARE | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 178 |
| NASHIK | NIPHAD | 27201008201 | Z. P. SCHOOL PACHORE BUDRUK | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 145 |
| NASHIK | NIPHAD | 27201009502 | Z.P.SCHOOL RUI NO-2 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 153 |
| NASHIK | SINNER | 27201205601 | Z.P.PRI SCHOOL KHAMBALE | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 152 |
| NASHIK | SURGANA | 27201316001 | Z.P.SCHOOL SURGANA NO-1 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 196 |
| NASHIK | TRIMBAK | 27201404601 | Z.P.SCHOOL HARSUL | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 287 |
| NASHIK | YEOLA | 27201502601 | Z.P.SCHOOL CHICHONDI KH | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 150 |
| OSMANABAD | OMERGA | 27290401901 | ZILLA PARISHAD PRIMARY SCHOOL,CHINCHOLI JAHAGIR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 171 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_YN | CAL_YN | Enrolment(6 to 8) |
|-----------|-----------|-------------|---|-----------------|-------------------|--------------|------------|----------|--------------|--------|-------------------|
| OSMANABAD | OMERGA | 27290404901 | ZILLA PARISHAD PRIMARY SCHOOL,KANTHEKUR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 166 |
| OSMANABAD | OMERGA | 27290405001 | ZILLA PARISHAD PRIMARY SCHOOL,KARALI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 211 |
| OSMANABAD | OSMANABAD | 27290500601 | ZILLA PARISHAD PRIMARY SCHOOL, ARNI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 164 |
| OSMANABAD | PARANDA | 27290602101 | ZILLA PARISHAD PRIMARY SCHOOL, DHAGPIMPRI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 159 |
| OSMANABAD | TULJAPUR | 27290703701 | ZILLA PARISHAD PRIMARY SCHOOL,GONDHALWADI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 152 |
| OSMANABAD | TULJAPUR | 27290707901 | ZILLA PARISHAD PRIMARY SCHOOL,MASLA(KH) | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 147 |
| PALGHAR | DAHANU | 27360301001 | Z.P. SCHOOL KOTABI BUJADPADA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 171 |
| PALGHAR | DAHANU | 27360306701 | Z.P.SCHOOL, GOVANE | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 186 |
| PALGHAR | DAHANU | 27360310701 | Z.P.SCHOOL, KHUNAVADE | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 145 |
| PALGHAR | DAHANU | 27360312201 | Z.P.SCHOOL, VETI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 204 |
| PALGHAR | DAHANU | 27360313002 | Z.P.SCHOOL, ZARLI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 153 |
| PALGHAR | DAHANU | 27360313104 | Z.P.SCHOOL, KAINAD KOTABIPADA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 147 |
| PALGHAR | DAHANU | 27360313106 | Z.P.SCHOOL, KAINAD | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 248 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_Y N | CAL_YN | Enrolment(6 to 8) |
|----------|-----------|-------------|---------------------------------|-----------------|-------------------|--------------|------------|----------|---------------|--------|-------------------|
| | | | NAIKPADA | | | | | | | | |
| PALGHAR | DAHANU | 27360314503 | Z.P.SCHOOL, NIKANE | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 192 |
| PALGHAR | DAHANU | 27360315501 | Z.P.SCHOOL, CHANDVAD KATHYAPADA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 273 |
| PALGHAR | DAHANU | 27360315704 | Z.P.SCHOOL, RANKOL PATILPADA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 180 |
| PALGHAR | DAHANU | 27360316907 | Z.P.SCHOOL, DABHADI PATILPADA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 168 |
| PALGHAR | TALASARI | 27361300102 | Z.P.SCHOOL AAMGAON PATILPADA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 142 |
| PALGHAR | TALASARI | 27361300407 | Z.P.SCHOOL UPLAT KONDHARPADA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 190 |
| PALGHAR | TALASARI | 27361301506 | Z.P.SCHOOL VARWADA PATILPADA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 161 |
| PALGHAR | VASAI | 27361706701 | Z. P. SCHOOL, CHINCHOTI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 169 |
| PARBHANI | GANGAKHED | 27170100101 | ZPPS AKOLI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 144 |
| PARBHANI | GANGAKHED | 27170100801 | ZPPS BORDA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 173 |
| PARBHANI | GANGAKHED | 27170103701 | ZPPS GUNJEGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 180 |
| PARBHANI | JINTUR | 27170203412 | ZPPS CHARTHANA(URDU) | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 206 |
| PARBHANI | JINTUR | 27170206204 | ZPPS URDU KANYA JINTUR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 238 |
| PARBHANI | JINTUR | 27170206801 | CPS JOGWADA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 160 |
| PARBHANI | JINTUR | 27170209301 | ZPPS KAWI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 150 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHTYPE | ELECTRIC_YN | CAL_YN | Enrolment(6 to 8) |
|----------|----------|-------------|---|-----------------|-------------------|--------------|------------|---------|-------------|--------|-------------------|
| PARBHANI | MANWAT | 27170302201 | CPS MANWATH | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 452 |
| PARBHANI | PARHBANI | 27170500601 | CPS ARVI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 165 |
| PARBHANI | PARHBANI | 27170502501 | ZPPS DHARMAPURI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 196 |
| PARBHANI | PARHBANI | 27170503601 | ZPPS INDEWADI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 253 |
| PARBHANI | PARHBANI | 27170509401 | ZPPS SANPURI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 158 |
| PARBHANI | PARHBANI | 27170510401 | ZPPS SONNA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 172 |
| PARBHANI | PARHBANI | 27170511101 | ZPCPS TAKLI KU. | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 333 |
| PARBHANI | PATHRI | 27170605101 | ZPPS WADI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 271 |
| PARBHANI | SAILU | 27170809001 | ZPCPS GIRL'S WALOOR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 218 |
| PARBHANI | SAILU | 27170809012 | ZPPS WALOOR (URDU) | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 271 |
| PUNE | AKURDI | 27252000501 | PCMC TALWADE | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 141 |
| PUNE | AKURDI | 27252001302 | HAZRAT UMER FAROOQUE URDU PRISCH RUPEENAGAR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 464 |
| PUNE | AKURDI | 27252001305 | PCMC PRI BOYS SCL 2/2 NIGADI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 315 |
| PUNE | AKURDI | 27252003002 | SAI J. VIDYA JADHAVWADI BOYS | 2 | 3 | 1 | 3 | 1 | 1 | 2 | 195 |
| PUNE | AKURDI | 27252003004 | KUDALWADI PRIMARY SCHOOL | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 196 |
| PUNE | AKURDI | 27252003107 | BORHADEWADI BOYS PRIMARY SCHOOL | 2 | 3 | 1 | 3 | 1 | 1 | 2 | 200 |
| PUNE | Aundh | 27251400103 | PMC SCHOOL NO. 87 B | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 228 |
| PUNE | Aundh | 27251400201 | PMC SCHOOL NO. 151 B | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 480 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHTYPE | ELECTRIC_YN | CAL_YN | Enrolment(6 to 8) |
|----------|-----------|-------------|------------------------------|-----------------|-------------------|--------------|------------|---------|-------------|--------|-------------------|
| PUNE | Aundh | 27251400202 | PMC SCHOOL NO. 152 B | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 396 |
| PUNE | Aundh | 27251400212 | PMC SCHOOL NO. 121 B | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 176 |
| PUNE | Aundh | 27251400602 | PMC SCHOOL NO. 74 G ENGLISH | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 196 |
| PUNE | Aundh | 27251400804 | PMC SCHOOL NO. 3 G | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 263 |
| PUNE | Aundh | 27251401401 | PMC SCHOOL NO. 161 B ENGLISH | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 170 |
| PUNE | Aundh | 27251401603 | PMC SCHOOL NO. 92 B ENGLISH | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 343 |
| PUNE | Aundh | 27251401706 | PMC SCHOOL NO. 64 G | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 331 |
| PUNE | Aundh | 27251401903 | PMC SCHOOL VINI 8 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 335 |
| PUNE | Bibwewadi | 27251600101 | PMC SCHOOL NO. 160 B | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 222 |
| PUNE | Bibwewadi | 27251600502 | PMC SCHOOL NO. 5 G | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 147 |
| PUNE | Bibwewadi | 27251600602 | PMC SCHOOL NO. 172 B | 2 | 3 | 1 | 3 | 1 | 1 | 2 | 265 |
| PUNE | Bibwewadi | 27251600706 | PMC SCHOOL NO. 64 B | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 163 |
| PUNE | Bibwewadi | 27251600710 | PMC SCHOOL NO. 1 G ENGLISH | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 317 |
| PUNE | Bibwewadi | 27251600711 | PMC SCHOOL NO. 61 B URDU | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 183 |
| PUNE | Bibwewadi | 27251601901 | PMC SCHOOL NO. 162 B | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 219 |
| PUNE | Bibwewadi | 27251601906 | PMC SCHOOL VINI 19 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 256 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_Y N | CAL_YN | Enrolme nt(6 to 8) |
|----------|----------|-------------|-----------------------------|-----------------|-------------------|--------------|------------|----------|---------------|--------|--------------------|
| PUNE | DAUND | 27250400627 | ZPPS DHAYGUDEWADI NO.2 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 190 |
| PUNE | DAUND | 27250401501 | ZPPS DELWADI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 162 |
| PUNE | DAUND | 27250401901 | ZPPS GALANDWADI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 175 |
| PUNE | DAUND | 27250402801 | ZPPS HINGNIGADA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 145 |
| PUNE | DAUND | 27250409401 | ZPPS VADGAON BHANDE | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 220 |
| PUNE | HAVELI | 27250504303 | ZPPS LONIKALBHOR URDU | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 158 |
| PUNE | HAVELI | 27250504601 | ZPPS LONIKAND | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 398 |
| PUNE | HAVELI | 27250508701 | ZPPS YEVLEWADI 1 | 2 | 3 | 1 | 3 | 1 | 1 | 2 | 211 |
| PUNE | HAVELI | 27250510501 | ZPPS KIRKAT WADI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 203 |
| PUNE | Hadpasar | 27251700101 | PMC SCHOOL NO. 83 B | 2 | 3 | 1 | 3 | 1 | 1 | 2 | 234 |
| PUNE | Hadpasar | 27251700104 | PMC SCHOOL NO. 83 B ENGLISH | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 267 |
| PUNE | Hadpasar | 27251700203 | PMC SCHOOL NO.103 B URDU | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 166 |
| PUNE | Hadpasar | 27251700301 | PMC SCHOOL NO. 171 B | 2 | 3 | 1 | 3 | 1 | 1 | 2 | 202 |
| PUNE | Hadpasar | 27251700302 | PMC SCHOOL NO. 12 B | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 217 |
| PUNE | Hadpasar | 27251700303 | PMC SCHOOL NO. 190 B | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 152 |
| PUNE | Hadpasar | 27251700304 | PMC SCHOOL NO. 185 B | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 155 |
| PUNE | Hadpasar | 27251700305 | PMC SCHOOL NO. 23 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 148 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_YN | CAL_YN | Enrolment(6 to 8) |
|----------|----------|-------------|-------------------------|-----------------|-------------------|--------------|------------|----------|--------------|--------|-------------------|
| | | | B | | | | | | | | |
| PUNE | Hadpasar | 27251700404 | PMC SCHOOL VINI 4 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 225 |
| PUNE | Hadpasar | 27251700502 | PMC SCHOOL NO. 91 B | 2 | 3 | 1 | 4 | 3 | 1 | 2 | 155 |
| PUNE | Hadpasar | 27251700503 | PMC SCHOOL VINI 14 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 274 |
| PUNE | Hadpasar | 27251700508 | PMC SCHOOL NO. 181 B | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 373 |
| PUNE | Hadpasar | 27251700806 | PMC SCHOOL VINI 15 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 230 |
| PUNE | Hadpasar | 27251701002 | PMC SCHOOL VINI 11 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 201 |
| PUNE | Hadpasar | 27251701201 | KRANTIVEER PHADKE ENG | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 269 |
| PUNE | INDAPUR | 27250609801 | ZPPS BHIGVAN | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 291 |
| PUNE | JUNNAR | 27250709801 | ZPPS KHAMGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 148 |
| PUNE | KHED | 27250807601 | ZPPS SHIROLI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 199 |
| PUNE | KHED | 27250807901 | ZPPS DONDE | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 223 |
| PUNE | KHED | 27250812805 | ZPPS URDU SCHOOL CHAKAN | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 227 |
| PUNE | KHED | 27250813002 | ZPPS WAGHJAINAGAR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 144 |
| PUNE | KHED | 27250813101 | ZPPS NANEKARWADI | 2 | 3 | 1 | 2 | 3 | 1 | 2 | 360 |
| PUNE | KHED | 27250814601 | ZPPS MAHALUNGE (INGALE) | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 310 |
| PUNE | KHED | 27250814801 | ZPPS KHALUMBRE | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 155 |
| PUNE | KHED | 27250815201 | ZPPS BHOSE | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 217 |
| PUNE | KHED | 27250815301 | ZPPS RASE | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 142 |
| PUNE | KHED | 27250816301 | ZPPS DHANORE | 2 | 3 | 1 | 1 | 3 | 1 | 2 | 358 |
| PUNE | KHED | 27250817001 | ZPPS KURULI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 248 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHTYPE | ELECTRIC_YN | CAL_YN | Enrolment(6 to 8) |
|----------|--------|-------------|---------------------------------|-----------------|-------------------|--------------|------------|---------|-------------|--------|-------------------|
| PUNE | KHED | 27250818801 | NAGAR PARISHAD S M ALANDI NO.1 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 531 |
| PUNE | KHED | 27250818803 | NAGAR PARISHAD S M ALANDI NO 3 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 239 |
| PUNE | KHED | 27250818804 | NAGAR PARISHAD S M ALANDI NO 4 | 2 | 3 | 1 | 2 | 3 | 1 | 2 | 305 |
| PUNE | MAVAL | 27250913902 | ZPPS URSE | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 188 |
| PUNE | MAVAL | 27250915901 | ZPPS NAVLAKH UMBRE | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 208 |
| PUNE | MAVAL | 27250917106 | SANT DNYANESHWAR PRISCH N 6 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 150 |
| PUNE | MULSHI | 27251004101 | ZPPS MAN | 2 | 3 | 1 | 4 | 3 | 1 | 2 | 506 |
| PUNE | MULSHI | 27251004201 | ZPPS BHOIRWADI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 219 |
| PUNE | MULSHI | 27251014801 | ZPPS MAHALUNGE | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 225 |
| PUNE | PIMPRI | 27251900303 | MAHATMTA JYOTIBA FULE ENG MED | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 299 |
| PUNE | PIMPRI | 27251901206 | CH. R. SHAHU KASARWADI BOYS1 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 150 |
| PUNE | PIMPRI | 27251901208 | DR.ALLAMA EAKBAL KASARWADI URDU | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 263 |
| PUNE | PIMPRI | 27251902203 | PRI SCH RAHATANI BOYS NO.55 | 2 | 3 | 1 | 3 | 1 | 1 | 2 | 185 |
| PUNE | PIMPRI | 27251902204 | RAHATANI KANYA SCH NO.55 | 2 | 3 | 1 | 3 | 2 | 1 | 2 | 440 |
| PUNE | PIMPRI | 27251903011 | PCMC SCH NO 104 (KANYA) BHUMKA | 2 | 3 | 1 | 3 | 2 | 1 | 2 | 171 |
| PUNE | SHIRUR | 27251201901 | ZPPS DHOKSANGAVI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 316 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHTYPE | ELECTRIC_YN | CAL_YN | Enrolment(6 to 8) |
|----------|----------|-------------|---|-----------------|-------------------|--------------|------------|---------|-------------|--------|-------------------|
| PUNE | SHIRUR | 27251202801 | ZPPS HIVARE KUMBHAR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 144 |
| PUNE | SHIRUR | 27251203101 | ZPPS JATEGAON BK | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 143 |
| PUNE | SHIRUR | 27251203701 | ZPPS KAREGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 516 |
| PUNE | SHIRUR | 27251204001 | ZPPS KAWATHE YEMAI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 146 |
| PUNE | SHIRUR | 27251206801 | ZPPS PIMPLE KHALSA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 198 |
| PUNE | SHIRUR | 27251208203 | ZPPS KOYALI PUNARVASAN | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 354 |
| PUNE | Yerawada | 27251500201 | PMC SCHOOL NO. 60 B ENGLISH | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 170 |
| PUNE | Yerawada | 27251500209 | LATE ANANTRAO PAWAR MEMORIAL ENGLISH SCHOOL | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 200 |
| PUNE | Yerawada | 27251500302 | PMC SCHOOL NO. 48 B | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 220 |
| PUNE | Yerawada | 27251500308 | PMC SCHOOL NO. 46 B URDU | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 141 |
| PUNE | Yerawada | 27251500309 | MATOSHRI ENGLISH MEDIUM SCHOOL | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 293 |
| PUNE | Yerawada | 27251500315 | PMC KRIDANIKETAN SCHOOL NO. 127 B | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 217 |
| PUNE | Yerawada | 27251500608 | PMC SCHOOL NO. 39 G ENGLISH | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 275 |
| PUNE | Yerawada | 27251500702 | PMC SCHOOL NO. 44 G | 2 | 3 | 1 | 4 | 3 | 1 | 2 | 179 |
| PUNE | Yerawada | 27251500705 | PMC SCHOOL NO. 23 G URDU | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 229 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_YN | CAL_YN | Enrolment(6 to 8) |
|-----------------------|----------|-------------|--|-----------------|-------------------|--------------|------------|----------|--------------|--------|-------------------|
| PUNE | Yerawada | 27251500806 | PMC SCHOOL VINI 6 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 511 |
| PUNE | Yerawada | 27251500810 | PMC'S YESHWANTRAO CHAVAN ENGLISH MEDIUM SCHOOL | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 553 |
| PUNE | Yerawada | 27251501101 | PMC SCHOOL VINI 17 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 264 |
| PUNE | Yerawada | 27251501103 | PMC SCHOOL NO. 84 G | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 161 |
| PUNE | Yerawada | 27251501302 | PMC SCHOOL NO. 99 G | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 381 |
| RAIGARH (MAHARASHTRA) | PANVEL | 27240813901 | R.Z.P. SCHOOL VAVEGHAR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 249 |
| RAIGARH (MAHARASHTRA) | PANVEL | 27240817001 | R.Z.P SCHOOL TALOJE PACHNAND | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 250 |
| RAIGARH (MAHARASHTRA) | PANVEL | 27240817002 | R.Z.P SCHOOL TALOJE PACHNAND U | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 173 |
| RAIGARH (MAHARASHTRA) | PANVEL | 27240818810 | P.M.C.PRIMARY SCHOOL PANVEL URDU NO 10 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 161 |
| RAIGARH (MAHARASHTRA) | PEN | 27240913303 | GOVT. ASHRAM SCHOOL SAWARSAI | 2 | 2 | 1 | 4 | 3 | 1 | 2 | 149 |
| RAIGARH (MAHARASHTRA) | PEN | 27240916303 | GOVT. PRI ASHRAM SCHOOL WARVANE | 2 | 2 | 1 | 3 | 3 | 1 | 2 | 167 |
| RATNAGIRI | RAJAPUR | 27320722702 | ZPPS URDU KANYA | 2 | 3 | 1 | 2 | 3 | 1 | 2 | 198 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_YN | CAL_YN | Enrolment(6 to 8) |
|-----------|------------------------------------|-------------|--------------------------------|-----------------|-------------------|--------------|------------|----------|--------------|--------|-------------------|
| | | | SHALA SAKHARINATE | | | | | | | | |
| RATNAGIRI | RATNAGIRI | 27320820124 | RNP MIRKARWADA URDU SCH NO.10 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 193 |
| SANGLI | JATH | 27350201401 | Z.P. SCHOOL KANTHI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 143 |
| SANGLI | JATH | 27350204501 | Z.P. MARATHI LAKDEWADI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 141 |
| SANGLI | MIRAJ | 27350503601 | Z.P. SCHOOL GUNDEWADI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 168 |
| SANGLI | MIRAJ | 27350506107 | Z.P. SCHOOL NO. 2(ARAG) | 2 | 3 | 1 | 3 | 2 | 1 | 2 | 230 |
| SANGLI | SANGLI MIRAJ KUPWAD M. CORPORATION | 27351000104 | M.C.SCHOOL NO. 29, SANGLI. | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 148 |
| SATARA | PHALTAN | 27310904401 | Z.P.PS. MIRGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 149 |
| SATARA | PHALTAN | 27310912601 | Z.P.PS.KHATAKEWASTI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 207 |
| SATARA | WAI | 27311111702 | NAGARPALIKA SCHOOL NO.6 WAI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 189 |
| SOLAPUR | AKKALKOT | 27300100220 | N.P. VARISHT PRI CENTRAL SCHOO | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 150 |
| SOLAPUR | AKKALKOT | 27300108805 | ZPPS KANNAD GIRLS MAIDARGI | 2 | 3 | 1 | 3 | 2 | 1 | 2 | 157 |
| SOLAPUR | AKKALKOT | 27300111501 | ZPPS MARATHI SANGAVI --BK | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 204 |
| SOLAPUR | AKKALKOT | 27300113201 | ZPPS MARATHI TALEWAD | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 179 |
| SOLAPUR | MADHA | 27300401101 | ZPPS ANJGAON - | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 148 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_YN | CAL_YN | Enrolment(6 to 8) |
|----------|-------------------|-------------|-------------------------------|-----------------|-------------------|--------------|------------|----------|--------------|--------|-------------------|
| | | | UMTE | | | | | | | | |
| SOLAPUR | MALSHIRAS | 27300502003 | ZPPS DHARMAPURI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 160 |
| SOLAPUR | MALSHIRAS | 27300502501 | ZPPS FADTARI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 190 |
| SOLAPUR | MALSHIRAS | 27300502704 | ZPPS PATILWASTI | 2 | 3 | 1 | 4 | 3 | 1 | 2 | 144 |
| SOLAPUR | MALSHIRAS | 27300503202 | ZPPS GORADWADI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 145 |
| SOLAPUR | MALSHIRAS | 27300504303 | ZPPS KANHER | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 296 |
| SOLAPUR | MALSHIRAS | 27300507802 | ZPPS PANIV | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 181 |
| SOLAPUR | MALSHIRAS | 27300508304 | ZPPS PISEWADI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 144 |
| SOLAPUR | MALSHIRAS | 27300509701 | ZPPS TAMBVE | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 152 |
| SOLAPUR | MOHOL | 27300701701 | ZPPS CHINCHOLIKATI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 179 |
| SOLAPUR | MOHOL | 27300709304 | ZPPS WAFALE | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 224 |
| SOLAPUR | SANGOLA | 27300901001 | ZPPS BANDGARWADI NO--1 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 182 |
| SOLAPUR | SOLAPUR SOUTH | 27301100601 | ZPPS ANTROLI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 142 |
| SOLAPUR | SOLAPUR SOUTH | 27301103701 | ZPPS HOTGI MARATHI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 157 |
| SOLAPUR | SOLAPUR SOUTH | 27301104001 | ZPPS INGALGI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 148 |
| SOLAPUR | SOLAPUR SOUTH | 27301104812 | ZPPS VIDI GHARKUL SEC A URDU | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 157 |
| THANE | AMBERNATH | 27211504501 | K.B.N.P. URDU SCHOOL, KULGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 218 |
| THANE | BHIVANDI MNC-URC1 | 27210200404 | B.N.C.M.C.S.NO.76 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 263 |
| THANE | BHIVANDI | 27210200505 | B.N.C.M.C.S.NO.86 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 892 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_Y N | CAL_YN | Enrolme nt(6 to 8) |
|----------|----------------------|-------------|--------------------|-----------------|-------------------|--------------|------------|----------|---------------|--------|--------------------|
| | MNC-URC1 | | | | | | | | | | |
| THANE | BHIVANDI MNC-URC1 | 27210200614 | B.N.C.M.C.S.NO.66 | 2 | 3 | 1 | 3 | 2 | 1 | 2 | 218 |
| THANE | BHIVANDI MNC-URC1 | 27210201002 | B.N.C.M.C.S.NO.34 | 2 | 3 | 1 | 3 | 2 | 1 | 2 | 496 |
| THANE | BHIVANDI MNC-URC1 | 27210201003 | B.N.C.M.C.S.NO.84 | 2 | 3 | 1 | 3 | 1 | 1 | 2 | 331 |
| THANE | BHIVANDI MNC-URC1 | 27210201613 | B.N.C.M.C.S.NO.12 | 2 | 3 | 1 | 3 | 1 | 1 | 2 | 185 |
| THANE | BHIVANDI MNC-URC1 | 27210201617 | B.N.C.M.C.S.NO.25 | 2 | 3 | 1 | 3 | 2 | 1 | 2 | 158 |
| THANE | BHIVANDI MNC-URC1 | 27210202304 | B.N.C.M.C.S.NO.99 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 598 |
| THANE | BHIVANDI MNC-URC1 | 27210202305 | B.N.C.M.C.S.NO.92 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 225 |
| THANE | BHIVANDI MNC-URC1 | 27210202307 | B.N.C.M.C.S.NO.100 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 244 |
| THANE | BHIVANDI MNC-URC1 | 27210202308 | B.N.C.M.C.S.NO.98 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 265 |
| THANE | BHIVANDI MNC-URC1 | 27210202309 | B.N.C.M.C.S.NO.91 | 2 | 3 | 1 | 3 | 1 | 1 | 2 | 202 |
| THANE | BHIVANDI MNC-URC1 | 27210203412 | B.N.C.M.C.S.NO.17 | 2 | 3 | 1 | 3 | 2 | 1 | 2 | 190 |
| THANE | BHIVANDI MNC-URC1 | 27210203418 | B.N.C.M.C.S.NO.90 | 2 | 3 | 1 | 3 | 1 | 1 | 2 | 238 |
| THANE | BHIVANDI MNC-URC1 | 27210203803 | B.N.C.M.C.S.NO.70 | 2 | 3 | 1 | 3 | 1 | 1 | 2 | 421 |
| THANE | BHIVANDI MNC-URC1 | 27210204310 | B.N.C.M.C.S.NO.63 | 2 | 3 | 1 | 4 | 2 | 1 | 2 | 237 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_Y N | CAL_YN | Enrolment(6 to 8) |
|----------|----------------------|-------------|---|-----------------|-------------------|--------------|------------|----------|---------------|--------|-------------------|
| THANE | BHIVANDI MNC-URC1 | 27210205405 | B.N.C.M.C.S.NO.62 | 2 | 3 | 1 | 3 | 2 | 1 | 2 | 415 |
| THANE | BHIVANDI MNC-URC1 | 27210205406 | B.N.C.M.C.S.NO.22 | 2 | 3 | 1 | 3 | 2 | 1 | 2 | 341 |
| THANE | BHIVANDI MNC-URC1 | 27210206010 | B.N.C.M.C.S.NO.58 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 236 |
| THANE | BHIVANDI MNC-URC1 | 27210206011 | B.N.C.M.C.S.NO.45 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 249 |
| THANE | BHIVANDI MNC-URC1 | 27210206407 | B.N.C.M.C.S.NO.68 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 454 |
| THANE | BHIVANDI MNC-URC1 | 27210208201 | B.N.C.M.C.S.NO.52 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 269 |
| THANE | KALYAN DOMBIVLI-URC1 | 27210600705 | MNC SCHOOL NO.99/12, BANELI URDU | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 1019 |
| THANE | KALYAN DOMBIVLI-URC1 | 27210606104 | MNC SCH.NO.97/10,NETIV ALI URDU | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 165 |
| THANE | KALYAN DOMBIVLI-URC1 | 27210608702 | MNC SCHOOL NO.86/2, HINDI SCHOOL DOMBIVLI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 158 |
| THANE | MIRA BHAYANDAR | 27210700203 | B.H.NO.18U.P.S.,BHAY ANDAR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 337 |
| THANE | MIRA BHAYANDAR | 27210700254 | BHAYANDER HINDI SCH NO.30 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 333 |
| THANE | MIRA BHAYANDAR | 27210700508 | K.U.U.P.S.NO.05,KASH I | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 256 |
| THANE | MIRA BHAYANDAR | 27210700538 | MBMC URDU NO. 32 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 165 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_Y N | CAL_YN | Enrolme nt(6 to 8) |
|----------|------------------|-------------|----------------------------------|-----------------|-------------------|--------------|------------|----------|---------------|--------|--------------------|
| THANE | NAVI MUMBAI-URC1 | 27211000608 | NMMC SCHOOL NO 77, YADAVNAGAR | 2 | 3 | 1 | 2 | 3 | 1 | 2 | 751 |
| THANE | NAVI MUMBAI-URC1 | 27211000701 | NMMC SCHOOL NO 53 CHINCHPADA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 262 |
| THANE | NAVI MUMBAI-URC1 | 27211001805 | NMMC SCHOOL NO 78, PRI SCHOOL | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 942 |
| THANE | NAVI MUMBAI-URC1 | 27211001806 | NMMC SCHOOL NO 55, AMBEDKARNAGAR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 877 |
| THANE | NAVI MUMBAI-URC1 | 27211002002 | NMMC SCHOOL NO 45, SAMRATNAGAR | 2 | 3 | 1 | 4 | 3 | 1 | 2 | 145 |
| THANE | NAVI MUMBAI-URC1 | 27211002202 | NMMC SCHOOL NO 40, MAHAPE | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 201 |
| THANE | NAVI MUMBAI-URC1 | 27211002502 | NMMC SCHOOL NO 34, SHRAMIK NAGAR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 211 |
| THANE | NAVI MUMBAI-URC1 | 27211002701 | NMMC SCHOOL NO 42, GHANSOLI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 1215 |
| THANE | NAVI MUMBAI-URC1 | 27211002804 | NMMC SCHOOL NO 76, GHANSOLI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 806 |
| THANE | NAVI MUMBAI- | 27211003005 | NMMC SCHOOL NO 74, KOPARKHAIRANE | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 283 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_Y N | CAL_YN | Enrolme nt(6 to 8) |
|----------|------------------|-------------|-------------------------------------|-----------------|-------------------|--------------|------------|----------|---------------|--------|--------------------|
| | URC1 | | HINDI | | | | | | | | |
| THANE | NAVI MUMBAI-URC1 | 27211005101 | NMMC SCHOOL NO 28, SEC.15 /16,VASHI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 189 |
| THANE | NAVI MUMBAI-URC1 | 27211005601 | NMMC SCHOOL NO 27, VASHI GAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 199 |
| THANE | NAVI MUMBAI-URC1 | 27211005901 | NMMC SCHOOL NO 20, TURBHE GAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 532 |
| THANE | NAVI MUMBAI-URC1 | 27211006401 | NMMC SCHOOL NO 18, SANPADA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 368 |
| THANE | NAVI MUMBAI-URC1 | 27211006601 | NMMC SCHOOL NO 17, JUINAGAR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 175 |
| THANE | NAVI MUMBAI-URC1 | 27211007001 | NMMC SCHOOL NO 12, SARSOLE | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 143 |
| THANE | NAVI MUMBAI-URC1 | 27211008501 | NMMC SCHOOL NO 04, SEC.-8B, CBD | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 146 |
| THANE | NAVI MUMBAI-URC1 | 27211008601 | NMMC SCHOOL NO 01, BELAPUR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 242 |
| THANE | NAVI MUMBAI-URC1 | 27211008602 | NMMC SCHOOL NO 02, DIWALE | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 176 |
| THANE | THANE MNC- | 27211400209 | T. M. C. SCHOOL NO. 6 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 265 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_YN | CAL_YN | Enrolment(6 to 8) |
|----------|----------------|-------------|--------------------------------------|-----------------|-------------------|--------------|------------|----------|--------------|--------|-------------------|
| | URC1 | | | | | | | | | | |
| THANE | THANE MNC-URC1 | 27211402002 | T. M. C. SCHOOL NO. 78 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 141 |
| THANE | THANE MNC-URC1 | 27211402415 | T. M. C. SCHOOL NO. 31 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 252 |
| THANE | THANE MNC-URC1 | 27211402529 | T. M. C. SCHOOL NO. 99 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 308 |
| THANE | THANE MNC-URC1 | 27211402530 | T. M. C. SCHOOL NO. 104 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 448 |
| THANE | THANE MNC-URC1 | 27211402532 | T. M. C. SCHOOL NO. 108 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 268 |
| THANE | THANE MNC-URC1 | 27211402624 | T. M. C. SCHOOL NO. 81 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 195 |
| THANE | THANE MNC-URC1 | 27211402705 | T. M. C. SCHOOL NO. 79 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 227 |
| THANE | THANE MNC-URC1 | 27211402713 | T. M. C. SCHOOL NO. 98 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 284 |
| THANE | THANE MNC-URC1 | 27211402722 | T. M. C. SCHOOL NO. 91 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 177 |
| THANE | THANE MNC-URC2 | 27212000207 | T. M. C. SCHOOL NO. 53 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 314 |
| THANE | THANE MNC-URC2 | 27212000208 | T. M. C. SCHOOL NO. 54 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 200 |
| THANE | THANE MNC-URC2 | 27212002903 | T. M. C. SCHOOL NO. 126 | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 213 |
| WASHIM | RISOD | 27060504701 | ZPPS NAWALI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 158 |
| WASHIM | WASHIM | 27060611901 | ZPPS TANKA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 187 |
| YAVATMAL | ARNI | 27140100103 | N. P. UPP PRI URDU SCHOOL,NO 5, ARNI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 203 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_Y N | CAL_YN | Enrolme nt(6 to 8) |
|----------|----------|-------------|---|-----------------|-------------------|--------------|------------|----------|---------------|--------|--------------------|
| YAVATMAL | ARNI | 27140107101 | Z. P. UPP PRI. SCHOOL,KHED | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 148 |
| YAVATMAL | ARNI | 27140107701 | Z. P. UPP PRI. SCHOOL, MAHALUNGEE | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 176 |
| YAVATMAL | DARWHA | 27140302101 | Z. P.UPP PRI SCHOOL, CHIKANI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 212 |
| YAVATMAL | DARWHA | 27140302919 | N.P.UPP PRI URDU SCHOOL NO. 1, DARWHA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 245 |
| YAVATMAL | DARWHA | 27140302920 | N.P.UPP PRI URDU SCHOOL NO. 2, DARWHA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 152 |
| YAVATMAL | DARWHA | 27140302921 | N. P. UPP PRI SCHOOL NO. 2, DARWHA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 1073 |
| YAVATMAL | DARWHA | 27140302925 | N. P. UPP.PRI. SCHOOL NO 4, DARWHA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 201 |
| YAVATMAL | DARWHA | 27140303601 | Z P UPP. PRI. MAR. SCHOOL, DHAMANGAON K | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 184 |
| YAVATMAL | DARWHA | 27140311301 | Z. P. UPP PRI SCHOOL, SAIKHEDA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 177 |
| YAVATMAL | DIGRAS | 27140401917 | N. P. UPP PRI. MAR. SCHOOL NO.2, DIGRAS | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 145 |
| YAVATMAL | GHATANJI | 27140500301 | Z. P. UPP PRI SCHOOL, AMDI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 176 |
| YAVATMAL | GHATANJI | 27140502702 | N. P. UPP PRI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 195 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_YN | CAL_YN | Enrolment(6 to 8) |
|----------|----------|-------------|-------------------------------------|-----------------|-------------------|--------------|------------|----------|--------------|--------|-------------------|
| | | | SCHOOL NO. 2, GHANTANJI | | | | | | | | |
| YAVATMAL | KALAMB | 27140604602 | Z. P. UPP. PRI. GIRLS, KALAMB | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 364 |
| YAVATMAL | MAHAGAON | 27140700601 | Z.P. PRI. SCHOOL,BELDARI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 194 |
| YAVATMAL | MAHAGAON | 27140701101 | Z.P. UPP PRI. SCHOOL,BORI(I) | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 212 |
| YAVATMAL | MAHAGAON | 27140701501 | Z. P UPP .PRI. SCHOOL,CHILLI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 165 |
| YAVATMAL | MAHAGAON | 27140701901 | Z. P UPP PRI. SCHOOL,DAHISAWALI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 187 |
| YAVATMAL | MAHAGAON | 27140702501 | Z. P UPP PRI. SCHOOL,DONGARGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 154 |
| YAVATMAL | MAHAGAON | 27140703803 | Z P UPP.PRI. URDU SCHOOL,KALI(D) | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 259 |
| YAVATMAL | MAHAGAON | 27140704101 | Z P. UPP.PRI. SCHOOL,KARANJI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 158 |
| YAVATMAL | MAHAGAON | 27140704901 | Z P. UPP.PRI. SCHOOL,KHAMALWADI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 183 |
| YAVATMAL | MAHAGAON | 27140705601 | Z.P UPP.PRI. SCHOOL,MALKINI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 224 |
| YAVATMAL | MAHAGAON | 27140705901 | Z.P UPP.PRI. SCHOOL,MOHADI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 205 |
| YAVATMAL | MAHAGAON | 27140706901 | Z.P.UPP.PRI.SCHOOL, PIMPALGAON (KA) | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 263 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_YN | CAL_YN | Enrolme nt(6 to 8) |
|----------|----------------|-------------|---------------------------------------|-----------------|-------------------|--------------|------------|----------|--------------|--------|--------------------|
| YAVATMAL | MAHAGAON | 27140709901 | Z P UPP.PRI. SCHOOL,WAKODI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 165 |
| YAVATMAL | MAHAGAON | 27140710001 | Z P UPP.PRI. SCHOOL, VANOLI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 146 |
| YAVATMAL | MAREGAON | 27140809001 | Z. P. UPP. PRI. SCHOOL, PISGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 163 |
| YAVATMAL | PANDHARKA WADA | 27141004201 | Z. P. UPP PRI SCHOOL, KARANWADI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 166 |
| YAVATMAL | PUSAD | 27141100501 | Z. P. UPP PRI. SCHOOL AREGAON (KH) | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 192 |
| YAVATMAL | PUSAD | 27141100601 | Z. P.UPP PRI SCHOOL ASOLI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 175 |
| YAVATMAL | PUSAD | 27141104701 | Z. P. UPP PRI SCHOOL,HIWALANI (P) | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 144 |
| YAVATMAL | PUSAD | 27141105803 | Z. P. URDU SCHOOL, ISAPUR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 187 |
| YAVATMAL | PUSAD | 27141107301 | Z. P.UPP PRI SCHOOL,KHANDALA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 160 |
| YAVATMAL | PUSAD | 27141107902 | Z. P.UPP PRI URDU SCHOOL, KOPARA (BK) | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 144 |
| YAVATMAL | PUSAD | 27141109901 | Z. P.UPP PRI SCHOOL, MOP | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 170 |
| YAVATMAL | PUSAD | 27141111501 | Z. P.UPP PRI SCHOOL, PARADH | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 157 |
| YAVATMAL | PUSAD | 27141112247 | N. P. S.V.H. CHAVAN | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 156 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDST ATUS | SCHT YPE | ELECT RIC_YN | CAL_YN | Enrolment(6 to 8) |
|----------|----------|-------------|--|-----------------|-------------------|--------------|------------|----------|--------------|--------|-------------------|
| | | | UPP.PRI. SCH, PUSAD | | | | | | | | |
| YAVATMAL | PUSAD | 27141112251 | N. P. UPP PRI. URDU SCHOOL NO.3, PUSAD | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 326 |
| YAVATMAL | PUSAD | 27141112601 | Z. P.UPP PRI SCHOOL, SHILONA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 145 |
| YAVATMAL | PUSAD | 27141114701 | Z. P. UPP PRI SCHOOL, WADGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 230 |
| YAVATMAL | UMARKHED | 27141301401 | Z. P.UPP PRI. SCHOOL, BITARGAON (KH) | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 246 |
| YAVATMAL | UMARKHED | 27141302801 | Z. P.UPP PRI. SCHOOL, CHURMURA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 254 |
| YAVATMAL | UMARKHED | 27141303001 | Z. P. UPP PRI SCHOOL,DEOSARI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 301 |
| YAVATMAL | UMARKHED | 27141303401 | Z. P.UPP PRI. SCHOOL,DHANORA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 163 |
| YAVATMAL | UMARKHED | 27141303601 | Z. P.UPP PRI. SCHOOL, DINDALA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 204 |
| YAVATMAL | UMARKHED | 27141304001 | Z. P. UPP PRI. SCHOOL,GANJEGAON | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 188 |
| YAVATMAL | UMARKHED | 27141305901 | Z. P. UPP. PRI. SCHOOL,KRUSHNAPUR | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 358 |
| YAVATMAL | UMARKHED | 27141307301 | Z. P. UPP.PRI. SCHOOL, MET | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 312 |
| YAVATMAL | UMARKHED | 27141307604 | Z. P. URDU UPP. PRI. SCHOOL,MULAWA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 172 |
| YAVATMAL | UMARKHED | 27141308001 | Z. P. UPP PRI. SCHOOL, NARALI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 151 |
| YAVATMAL | UMARKHED | 27141309501 | Z. P. UPP PRI. | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 180 |

Annexure-III

| District | Block | UDISE | School Name | School Category | School Management | LAND 4CLS_YN | BLDSTATUS | SCHTYPE | ELECTRIC_YN | CAL_YN | Enrolment(6 to 8) |
|----------|----------|-------------|---------------------------------------|-----------------|-------------------|--------------|-----------|---------|-------------|--------|-------------------|
| | | | SCHOOL, SAKHARA | | | | | | | | |
| YAVATMAL | UMARKHED | 27141310402 | Z. P. UPP PRI URDU SCHOOL, SUKALI (J) | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 141 |
| YAVATMAL | WANI | 27141415306 | N. P. UPP. PRI. SCHOOL NO. 7, WANI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 155 |
| YAVATMAL | YAVATMAL | 27141504201 | Z. P. UPP PRI. SCHOOL, GHATANA | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 145 |
| YAVATMAL | YAVATMAL | 27141504601 | Z. P. UPP PRI. SCHOOL, HIWARI | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 183 |
| YAVATMAL | YAVATMAL | 27141512840 | N. P. BOYS SCHOOL NO. 1, YAVATMAL | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 159 |
| YAVATMAL | ZARI | 27141607701 | Z. P. UPP PRI. SCHOOL, MUKUTBAN | 2 | 3 | 1 | 3 | 3 | 1 | 2 | 349 |

1. List of surrendered KGBVs construction cost:

| S. No. | District | Block | Type |
|---------------|-----------------|---------------|-------------|
| 1 | Parbhani | Pathri | I |
| 2 | Nandurbar | Navapur | I |
| 3 | | Nandurbar | IV |
| 4 | | Navapur | IV |
| 5 | Palghar | Dahanu | IV |
| 6 | Nashik | Trambakeshwar | IV |

2. List of Replacement of bedding in KGBVs (Type I):

| Sr. No. | District | Name of KGBVs |
|----------------|-----------------|----------------------|
| 1 | Beed | Dharur |
| 2 | Beed | Georai |
| 3 | Beed | Wadwani |
| 4 | Hingoli | Hingoli |
| 5 | Kolhapur | Gaganbavada |
| 6 | Nanded | Mudkhed |
| 7 | Nandurbar | Akkalkuwa |
| 8 | Nandurbar | Navapur |
| 9 | Nandurbar | Shahada |
| 10 | Nashik | Trimbak |
| 11 | Palghar | Dahanu |
| 12 | Palghar | Jawhar |
| 13 | Palghar | Mokhada |
| 14 | Palghar | Talasari |
| 15 | Palghar | Vikramgad |
| 16 | Parbhani | Pathri |

3. Rent for 02 KGBVs (Type I):

| Sl. No. | District | Name of KGBVs |
|----------------|-----------------|----------------------|
| 1 | Nandurbar | Navapur |
| 2 | Parbhani | Pathari |

VE- Details of replaced 21 schools

| S. No. | Details of Schools | | | | | | Details of Replaced Schools | | | | |
|--------|--------------------|-----------|--|-------------|-----------------------|-------------------|-----------------------------|-------------|---|--|--|
| | Sanction Year | District | School Name | UDISE Code | Trade1 | Trade2 | District | Udise Code | School Name | Trade1 | Trade2 |
| 1 | 2016-2017 | AMRAVATI | Z P MADHYMIK URDU KANYA SCH CA | 27071502711 | Healthcare | Retail | AMRAVATI | 27070306823 | N P URDU MADHAYMIK VIDYALAYA ANJANGAON SURJI NP | Plumber | Apparels, Made ups and Home Furnishing |
| 2 | 2016-2017 | BHANDARA | M ABUL KALAM AZAD HIGH SCHOOL BHANDARA | 27100100154 | Tourism & Hospitality | Healthcare | MUMBAI (SUBURBAN) | 27220800249 | SHAHAJI NGR MUN SEN. HINDI | Tourism & Hospitality | Electronics and Hardware |
| 3 | 2016-2017 | JALGAON | D S HIGHSCHOOL & JR.COLLEGE BHUSAWAL | 27030305365 | Healthcare | Retail | JALGAON | 27030305370 | MUNICIPAL HIGH SCH. BHUSAWAL | Plumber | Electronics and Hardware |
| 4 | 2016-2017 | JALGAON | MADHYMIK ASHRAM SHALA MEHUNBARE | 27030505308 | Media & Entertainment | Healthcare | JALGAON | 27031600612 | MNC URDU SEC SCHOOL NO 1 | Plumber | Apparels, Made ups and Home Furnishing |
| 5 | 2016-2017 | NAGPUR | GOVT. TECHNICAL HIGH SCH CUM INDUSTRIAL SCH | 27091508018 | Retail | BFSI | MUMBAI (SUBURBAN) | 27220400458 | ANDHERI (W) MADYMIC ENG SCH | Plumber | Apparels, Made ups and Home Furnishing |
| 6 | 2016-2017 | NAGPUR | Z.P.(EX.GOVT.)PAT WARDHAN H.S.& JR.COLLEGE, SITABULDI,NAGPUR | 27091508003 | BFSI | Retail | MUMBAI (SUBURBAN) | 27220800250 | SHAHAJI NGR MUN URDU SEN | Apparels, Made ups and Home Furnishing | Electronics and Hardware |
| 7 | 2016-2017 | RATNAGIRI | NATE NAGAR VIDYAMANDIR NATE | 27320702302 | Healthcare | Beauty & Wellness | MUMBAI (SUBURBAN) | 27221200129 | COLABA MUN SEC. ENGLISH SCH. | Electronics and Hardware | Apparels, Made ups and Home Furnishing |

| S. No. | Details of Schools | | | | | | Details of Replaced Schools | | | | |
|--------|--------------------|-------------------|----------------------------------|-------------|-----------------------|-----------------------------|-----------------------------|-------------|---|--|--|
| | Sanction Year | District | School Name | UDISE Code | Trade1 | Trade2 | District | Udise Code | School Name | Trade1 | Trade2 |
| 8 | 2016-2017 | SOLAPUR | M.S.TECHNICAL PRASHALA | 27301300809 | Media & Entertainment | Retail | MUMBAI (SUBURBAN) | 27221000341 | SHIV (SION) MUNICIPAL SECONDARY SCHOOL | Plumber | Apparels, Made ups and Home Furnishing |
| 9 | 2014-2015 | MUMBAI (SUBURBAN) | SANTACRUZ WEST MUN SEC ENG | 27220500161 | Retail | Multi - Skilling | MUMBAI (SUBURBAN) | 27221100310 | DHARAVI T C SEC URD | Apparels, Made ups and Home Furnishing | Electronics and Hardware |
| 10 | 2014-2015 | MUMBAI (SUBURBAN) | KHER NAGAR SEC SCHOOL 2 | 27220500243 | Automotive | Multi - Skilling | MUMBAI (SUBURBAN) | 27220400347 | ANDHERI WEST MUN.MAR.OLD SEC. | Electronics and Hardware | Electronics and Hardware |
| 11 | 2014-2015 | MUMBAI (SUBURBAN) | RAJAWADI MUN SEC SCHOOL | 27220700130 | Retail | Multi - Skilling | MUMBAI (SUBURBAN) | 27220700225 | VIKROLI PARK SITE MUN SEC | Apparels, Made ups and Home Furnishing | Electronics and Hardware |
| 12 | 2014-2015 | NAGPUR | SHASKIY ASHRAM SCHOOL, KOLITMARA | 27090800301 | Healthcare | Multi - Skilling | MUMBAI (SUBURBAN) | 27220500158 | SANTACRUZ WEST MUN SEC SCHOOL | Apparels, Made ups and Home Furnishing | Electronics and Hardware |
| 13 | 2014-2015 | PARBHANI | ZPHS PATHRI | 27170603707 | Automotive | Multi - Skilling | MUMBAI (SUBURBAN) | 27220800164 | STATION CHEMBUR MUN NEW SEC MAR SCH | Tourism & Hospitality | Electronics and Hardware |
| 14 | 2014-2015 | PARBHANI | ZPHS MULTIPURPOSE HIGHSCHOOL | 27171000301 | Automotive | Physical Education & Sports | MUMBAI (SUBURBAN) | 27220200259 | CHARKOP SECTOR 1 MUN HINDI SECONDARY SCHOOL | Plumber | Apparels, Made ups and Home Furnishing |
| 15 | 2014-2015 | SATARA | GOVT.ASHRAM SCHOOL BAMNOLI | 27310102203 | Healthcare | Multi - Skilling | MUMBAI (SUBURBAN) | 27220900217 | KURLA NAUPADA MUN URD SEC | Apparels, Made ups and Home Furnishing | Electronics and Hardware |
| 16 | 2014-2015 | SATARA | GOVT. AASHRAM SCHOOL GOGAVE | 27310608701 | Healthcare | Multi - Skilling | MUMBAI (SUBURBAN) | 27220300160 | I.B.PATEL MUN. SEC. HINDI SCHOOL | Plumber | Electronics and Hardware |

| S. No. | Details of Schools | | | | | | Details of Replaced Schools | | | | |
|--------|--------------------|----------|------------------------------------|-------------|------------|-----------------------------|-----------------------------|-------------|--|-----------------------|--|
| | Sanction Year | District | School Name | UDISE Code | Trade1 | Trade2 | District | Udise Code | School Name | Trade1 | Trade2 |
| 17 | 2014-2015 | SOLAPUR | M.N.C.PRASHALA NO.2 | 27301201117 | Automotive | Retail | MUMBAI (SUBURBAN) | 27220400459 | ANDHERI W MUN SEC URDU SCH | Plumber | Electronics and Hardware |
| 18 | 2014-2015 | SOLAPUR | S.M.N.C.JAY BHAVANI PRASHALA | 27301201311 | Retail | Multi - Skilling | MUMBAI (SUBURBAN) | 27220900168 | S. G. BARVE MUN HINDI SEN. | Plumber | Electronics and Hardware |
| 19 | 2014-2015 | SOLAPUR | B.DR.BABASAHEB A.PRASHALA | 27300411416 | Retail | Physical Education & Sports | MUMBAI (SUBURBAN) | 27220600138 | POWAI SEC HINDI | Plumber | Apparels, Made ups and Home Furnishing |
| 20 | 2014-2015 | WARDHA | Z. P. MAHATMA GANDHI VIDYA. WARDHA | 27080818801 | Automotive | Multi - Skilling | MUMBAI (SUBURBAN) | 27220800151 | TILAK NAGAR MUN SEC HINDI | Tourism & Hospitality | Electronics and Hardware |
| 21 | 2014-2015 | WARDHA | M.C.H.S. & VIDYA.,PULGAON | 27080310816 | Retail | Healthcare | MUMBAI (SUBURBAN) | 27220400505 | H.S.B.T. MUN. HINDI SECONDARY SCHOOL, VERAVALI | Plumber | Apparels, Made ups and Home Furnishing |

VE Costing for existing 601schools

| Activity Master | Physical | Unit Cost | Financial |
|--|----------|-----------|-------------------|
| Recurring Support VE - Existing | | | |
| Internship for Higher secondary students | 2268 | 0.00948 | 21.50064 |
| Financial Support for Vocational Teacher/ Trainer (Existing) | 1127 | 2.307 | 2599.989 |
| Financial Support for Resource Persons (Existing) | 601 | 1.75295 | 1053.52295 |
| Raw material grant for new school per course (Existing) | 601 | 3.1606 | 1899.5206 |
| Cost of providing Hands Training Students (Existing) | 601 | 1.7482 | 1050.6682 |
| Assessment and Certification Cost (Existing) | 26365 | 0.006 | 158.19 |
| Office Expenses / Contingencies for School (Existing) | 601 | 1.4958 | 898.9758 |
| In-service Training of VE - Teachers (5 - Days) - (Existing) | 174 | 0.03602 | 6.26748 |
| Total of Recurring Support VE - Existing | | | 7712.46 |

Annexure V-C

List of 43 schools in 2019-20

| S. No. | Name of District | Name of Schools | UDISE Code | Sector 1 | Job Role 1 | QP Code | Sector 2 | Job Role 2 | QP Code |
|--------|------------------|--------------------------------|-------------|--------------------------|--|-------------|--|--|-------------|
| 1 | AMRAVATI | Z P MADHYAMIK SCHOOL KALAMKHAR | 27070912103 | Agriculture | Organic Grower | AGR / Q1201 | Electronics and Hardware | Field Technician - Other Home Appliances | ELE / Q3104 |
| 2 | AMRAVATI | M N P URDU HIGH SCHOOL JAMIL C | 27071502102 | Electronics and Hardware | Field Technician - Other Home Appliances | ELE / Q3104 | Plumber | Plumber (General) | PSC / Q0104 |
| 3 | BID | ZPHS CHAKLAMBA | 27270506702 | Agriculture | Organic Grower | AGR / Q1201 | Electronics and Hardware | Field Technician - Other Home Appliances | ELE / Q3104 |
| 4 | BID | ZPHS GIRLS ASHTI | 27270200108 | Agriculture | Organic Grower | AGR / Q1201 | Apparels, Made ups and Home Furnishing | Sewing Machine Operator | AMH / Q0301 |
| 5 | BID | ZPHS BOYS GEORAI | 27270500102 | Electronics and Hardware | Field Technician - Other Home Appliances | ELE / Q3104 | Agriculture | Organic Grower | AGR / Q1201 |
| 6 | BID | ZPHS TALWADA | 27270520003 | Agriculture | Organic Grower | AGR / Q1201 | Apparels, Made ups and Home Furnishing | Sewing Machine Operator | AGR / Q1201 |
| 7 | BID | ZPHS DHARUR | 27270400105 | Electronics and Hardware | Field Technician - Other Home Appliances | ELE / Q3104 | Apparels, Made ups and Home Furnishing | Sewing Machine Operator | AMH / Q0301 |
| 8 | BID | ZPHS KHOKAR MOHA | 27271008002 | Agriculture | Organic Grower | AGR / Q1201 | Electronics and Hardware | Field Technician - Other Home Appliances | ELE / Q3104 |
| 9 | BID | ZPHS CHAUSALA | 27270324302 | Agriculture | Organic Grower | AGR / Q1201 | Apparels, Made ups and Home Furnishing | Sewing Machine Operator | AMH / Q0301 |
| 10 | JALNA | Z.P.HIGH SCHOOL NER | 27180107102 | Agriculture | Organic Grower | AGR / Q1201 | Apparels, Made ups and Home Furnishing | Sewing Machine Operator | AGR / Q1201 |
| 11 | JALNA | ZILLA PARISHAD HIGH | 27180311102 | Agriculture | Organic Grower | AGR / | Apparels, Made | Sewing Machine | AGR / |

| S. No. | Name of District | Name of Schools | UDISE Code | Sector 1 | Job Role 1 | QP Code | Sector 2 | Job Role 2 | QP Code |
|--------|-------------------|---|-------------|--|--|-------------|--|--|-------------|
| | | SCHOOL SHAHAGAD | | | | Q1201 | ups and Home Furnishing | Operator | Q1201 |
| 12 | JALNA | ZILLA PARISHAD HIGH SCHOOL MAHORA | 27180807702 | Agriculture | Organic Grower | AGR / Q1201 | Apparels, Made ups and Home Furnishing | Sewing Machine Operator | AGR / Q1201 |
| 13 | JALNA | ZILLA PARISHAD HIGH SCHOOL SATONA KH. | 27180507903 | Agriculture | Organic Grower | AGR / Q1201 | Apparels, Made ups and Home Furnishing | Sewing Machine Operator | AMH / Q0301 |
| 14 | MUMBAI (SUBURBAN) | COLLECTOR COLONY MUN. HINDI SECONDRY SCHOOL | 27220800405 | Plumber | Plumber (General) | PSC / Q0104 | Electronics and Hardware | Field Technician - Other Home Appliances | ELE / Q3104 |
| 15 | MUMBAI (SUBURBAN) | SEWRI SECONDARY MUN URDU SCHOOL | 27221000150 | Apparels, Made ups and Home Furnishing | Sewing Machine Operator | AMH / Q0301 | Electronics and Hardware | Field Technician - Other Home Appliances | ELE / Q3104 |
| 16 | MUMBAI (SUBURBAN) | MANIKLAL NEW SEC HINDI SCH | 27220700175 | Plumber | Plumber (General) | PSC / Q0104 | Apparels, Made ups and Home Furnishing | Sewing Machine Operator | AMH / Q0301 |
| 17 | MUMBAI (SUBURBAN) | KURAR GAON MUN. SEC. HINDI 2 | 27220300274 | Travel, Tourism and Hospitality | Food & Beverage Service Trainee | THC / Q0301 | Electronics and Hardware | Field Technician - Other Home Appliances | ELE / Q3104 |
| 18 | MUMBAI (SUBURBAN) | CITY OF LOS ANGELES MUN SEC ENGLISH | 27221100234 | Electronics and Hardware | Field Technician - Other Home Appliances | ELE / Q3104 | Apparels, Made ups and Home Furnishing | Sewing Machine Operator | AMH / Q0301 |
| 19 | MUMBAI (SUBURBAN) | DHARAVI T.C. MUN ENGLISH SECONDARY SCHOOL | 27221100293 | Plumber | Plumber (General) | PSC / Q0104 | Electronics and Hardware | Field Technician - Other Home Appliances | ELE / Q3104 |
| 20 | MUMBAI (SUBURBAN) | R. P. MARG MUN SECONDARY MARATHI | 27220500244 | Electronics and Hardware | Field Technician - Other Home Appliances | ELE / Q3104 | Apparels, Made ups and Home Furnishing | Sewing Machine Operator | AMH / Q0301 |
| 21 | MUMBAI (SUBURBAN) | CHEMBUR NAKA MUN SEC MARATHI | 27220800186 | Apparels, Made ups and Home Furnishing | Sewing Machine Operator | AMH / Q0301 | Electronics and Hardware | Field Technician - Other Home Appliances | ELE / Q3104 |
| 22 | MUMBAI | MPS NEHARU NAGAR ENG | 27220900148 | Plumber | Plumber (General) | PSC / | Electronics and | Field Technician | ELE / |

| S. No. | Name of District | Name of Schools | UDISE Code | Sector 1 | Job Role 1 | QP Code | Sector 2 | Job Role 2 | QP Code |
|--------|-------------------|-------------------------------------|-------------|--|---------------------------------|-------------|--|--|-------------|
| | (SUBURBAN) | SCH | | | | Q0104 | Hardware | - Other Home Appliances | Q3104 |
| 23 | MUMBAI (SUBURBAN) | POWAI SEC ENGLISH | 27220600139 | Plumber | Plumber (General) | PSC / Q0104 | Apparels, Made ups and Home Furnishing | Sewing Machine Operator | AMH / Q0301 |
| 24 | MUMBAI (SUBURBAN) | SAINATH NAGAR NEW URDU SEC SCH | 27220700252 | Plumber | Plumber (General) | PSC / Q0104 | Electronics and Hardware | Field Technician - Other Home Appliances | ELE / Q3104 |
| 25 | MUMBAI (SUBURBAN) | TULSHET PADA NEW SEC MUN URDU | 27220600267 | Apparels, Made ups and Home Furnishing | Sewing Machine Operator | AMH / Q0301 | Electronics and Hardware | Field Technician - Other Home Appliances | ELE / Q3104 |
| 26 | MUMBAI (SUBURBAN) | QURESHI NAGAR MUN. URDU SEC. SCHOOL | 27220900346 | Plumber | Plumber (General) | PSC / Q0104 | Electronics and Hardware | Field Technician - Other Home Appliances | ELE / Q3104 |
| 27 | MUMBAI (SUBURBAN) | MOTI SHAH LANE MUN HIN NEW SEC | 27221200545 | Agriculture | Organic Grower | AGR / Q1201 | Electronics and Hardware | Field Technician - Other Home Appliances | ELE / Q3104 |
| 28 | MUMBAI (SUBURBAN) | MAROL MUN SEC URDU SCHOOL | 27220400157 | Travel, Tourism and Hospitality | Food & Beverage Service Trainee | THC / Q0301 | Electronics and Hardware | Field Technician - Other Home Appliances | ELE / Q3104 |
| 29 | MUMBAI (SUBURBAN) | MANIKLAL MEHTA MUN NEW SEC URDU SCH | 27220700174 | Plumber | Plumber (General) | PSC / Q0104 | Electronics and Hardware | Field Technician - Other Home Appliances | ELE / Q3104 |
| 30 | PALGHAR | SHA. A. SCHOOL MURBAD SEC. | 27360311602 | Agriculture | Organic Grower | AGR / Q1201 | Plumber | Plumber (General) | PSC / Q0104 |
| 31 | PALGHAR | SHAS. ASHRAM SEC. SAYVAN | 27360317602 | Agriculture | Organic Grower | AGR / Q1201 | Electronics and Hardware | Field Technician - Other Home Appliances | ELE / Q3104 |
| 32 | PALGHAR | GOVT ASHRAM SCHOOL EMBUR EIRAMBI | 27361103703 | Agriculture | Organic Grower | AGR / Q1201 | Apparels, Made ups and Home Furnishing | Sewing Machine Operator | AMH / Q0301 |
| 33 | PALGHAR | GOVT. MATSYA V. SEC. SCHOOL | 27361116504 | Agriculture | Organic Grower | AGR / Q1201 | Electronics and Hardware | Field Technician - Other Home Appliances | ELE / Q3104 |

| S. No. | Name of District | Name of Schools | UDISE Code | Sector 1 | Job Role 1 | QP Code | Sector 2 | Job Role 2 | QP Code |
|--------|------------------|--|-------------|--|--|-------------|--|-------------------------|-------------|
| 34 | PALGHAR | GOV. ASHRAM SCHOOL,NANDGAON | 27360407303 | Agriculture | Organic Grower | AGR / Q1201 | Apparels, Made ups and Home Furnishing | Sewing Machine Operator | AMH / Q0301 |
| 35 | PALGHAR | GOV.ASHRAM SCHOOL ZAP | 27360407505 | Agriculture | Organic Grower | AGR / Q1201 | Plumber | Plumber (General) | PSC / Q0104 |
| 36 | PALGHAR | GOVT.HIGH ASHARAM SCHOOL,GIRGAON | 27361300707 | Agriculture | Organic Grower | AGR / Q1201 | Apparels, Made ups and Home Furnishing | Sewing Machine Operator | AGR / Q1201 |
| 37 | PALGHAR | SHAS. ASHRAM S. PRIMARY RANKOL | 27360315706 | Electronics and Hardware | Field Technician - Other Home Appliances | ELE / Q3104 | Apparels, Made ups and Home Furnishing | Sewing Machine Operator | AMH / Q0301 |
| 38 | PUNE | MAD VID KESHAVNAGAR | 27251900315 | Electronics and Hardware | Field Technician - Other Home Appliances | ELE / Q3104 | Apparels, Made ups and Home Furnishing | Sewing Machine Operator | AMH / Q0301 |
| 39 | PUNE | LAL BAHADUR SHASTRI HIGH SCHOOL | 27250511021 | Plumber | Plumber (General) | PSC / Q0104 | Apparels, Made ups and Home Furnishing | Sewing Machine Operator | AMH / Q0301 |
| 40 | PUNE | PCMC MADHYMIK VIDYALAYA NIGDI SHRAMIKNAGAR | 27252002115 | Electronics and Hardware | Field Technician - Other Home Appliances | ELE / Q3104 | Apparels, Made ups and Home Furnishing | Sewing Machine Operator | AMH / Q0301 |
| 41 | PUNE | HIGH SCH FUGEWADI | 27251900703 | Plumber | Plumber (General) | PSC / Q0104 | Apparels, Made ups and Home Furnishing | Sewing Machine Operator | AMH / Q0301 |
| 42 | YAVATMAL | Z.P. MADHYAMIK,FULSAWANGI | 27140710303 | Agriculture | Organic Grower | AGR / Q1201 | Apparels, Made ups and Home Furnishing | Sewing Machine Operator | AGR / Q1201 |
| 43 | YAVATMAL | N. P. URDU GIRLS HIGHSCHOOL, UMARKHED | 27141311415 | Apparels, Made ups and Home Furnishing | Sewing Machine Operator | AMH / Q0301 | Apparels, Made ups and Home Furnishing | Sewing Machine Operator | AMH / Q0301 |

Costing for new 43 schools

| Activity Master | Unit | Norms | Amount |
|---|------|-------|---------------|
| Introduction of VE in schools | | | |
| Tools, Equipment & Furniture (New) | 43 | 5 | 215 |
| Recurring Support VE - New | | | |
| Financial Support for Vocational Teacher/Trainer (New) | 128 | 1.2 | 153.6 |
| Financial Support for Resource Persons (New) | 43 | 0.625 | 26.875 |
| Raw material Grant for new school per course (New) | 43 | 1.125 | 48.375 |
| Cost of providing Hands on Skill Training to Students (New) | 43 | 0.6 | 25.8 |
| Office Expenses / Contingencies for New School (New) | 43 | 0.5 | 21.5 |
| Induction training of Teachers VE - Teachers (10 Days) | 128 | 0.05 | 6.4 |
| Total Recurring Support VE - New | | | 282.55 |
| Total Outlay for New Approval | | | 497.55 |

Annexure V- E

- Two schools surrendered in 2018-19 are as follows:

| Sr. No. | School Name | District | Block | Village | UDISE | Reason |
|---------|----------------------------------|----------|---------|--------------|-------------|---|
| 1 | Govt. Ashram School Sindhivihiri | Wardha | Karanja | Sindhivihiri | 27080508302 | School merged into another school. Students transferred to another school and continue VE |
| 2 | ZPPS Urdu Girls Georai | Beed | Georai | Georai | 27270500135 | Data Entry mistake in last year. Only Primary School VE not Started |

Spill-Over

| Financial Year:2018-2019 Month: March | | MAHARASHTRA | | | | | (Rs.In Lacs) | | | | |
|--|--|---------------------------------|--------|--|-----------------|-------|-----------------|----------------|-------|--------|--|
| Particular | | Budget Approved (Cumulative) | | Cumulative Progress (Since Inception) | | | Spill Over | | | | |
| | | Phy. | Fin. | Phy. | | Fin. | Phy. | | | Fin. | |
| | | | | Complete | In- progress | | In- progress | Not Started | Total | | |
| Access & Retention | | | | | | | | | | | |
| Opening of New / Upgraded Schools | | | | | | | | | | | |
| 1 | Opening of New Schools - NR (Elementary) | | | | | | | | | | |
| 1.a | Composite School for Elementary | 169 | 275.96 | 75 | 94 | 68.25 | 94 | 0 | 94 | 207.71 | |
| 1.b | Upgradation of PS to UPS (VI - VIII) | 176 | 155.04 | 161 | 12 | 1.50 | 12 | 3 | 15 | 153.54 | |
| Total for Opening of New Schools - NR (Elementary) | | 345 | 431.00 | 236 | 106 | 69.75 | 106 | 3 | 109 | 361.25 | |
| Residential School / Hostels | | | | | | | | | | | |
| 13 | Residential Schools - NR (New) (Capacity 100) | | | | | | | | | | |
| 13.g | Non - Recurring Cost for 35 LWE Districts | 1 | 210.00 | 0 | 0 | 0.00 | 0 | 1 | 1 | 210.00 | |
| Total for Residential Schools - NR (New) (Capacity 100) | | 1 | 210.00 | 0 | 0 | 0.00 | 0 | 1 | 1 | 210 | |
| 17 | Residential Schools - NR (New) (Capacity > 100) | | | | | | | | | | |
| 17.a | Furniture/ Equipment (including kitchen) | 5 | 15.00 | 0 | 0 | 0.00 | 0 | 5 | 5 | 15.00 | |

| | | | | | | | | | | | |
|-----------------------------------|---|---|------|----------|------|------|---------|------|-----|------|---------|
| | 17.b | TLM and equipment including library books | 5 | 17.50 | 0 | 0 | 0.00 | 0 | 5 | 5 | 17.50 |
| | 17.c | Bedding (new) | 5 | 3.75 | 0 | 3 | 2.35 | 3 | 2 | 5 | 1.40 |
| | Total for Residential Schools - NR (New) (Capacity > 100) | | 15 | 36.25 | 0 | 3 | 2.35 | 3 | 12 | 15 | 33.9 |
| 27 | Residential Hostels - NR (New) (Capacity 100) | | | | | | | | | | |
| | 27.g | Non - Recurring Cost for 35 LWE Districts | 1 | 110.00 | 0 | 0 | 0.00 | 0 | 1 | 1 | 110.00 |
| | Total for Residential Hostels - NR (New) (Capacity 100) | | 1 | 110.00 | 0 | 0 | 0.00 | 0 | 1 | 1 | 110 |
| Strengthening of Existing Schools | | | | | | | | | | | |
| 37 | Strengthening of Schools - NR (up to Highest Class VIII) | | | | | | | | | | |
| | 37.b | Additional Classrooms (Upto Class VIII) | 5285 | 9830.97 | 3605 | 1453 | 2707.12 | 1453 | 227 | 1680 | 7123.85 |
| | 37.d | Boys Toilets | 1527 | 1227.20 | 1107 | 368 | 232.83 | 368 | 52 | 420 | 994.37 |
| | 37.e | Girls Toilets (Upto Class VIII) | 621 | 911.61 | 351 | 224 | 117.77 | 224 | 46 | 270 | 793.84 |
| | 37.h | Electrification (Upto Class VIII) | 290 | 86.70 | 38 | 252 | 60.42 | 252 | 0 | 252 | 26.28 |
| | 37.k | Major Repair (Upto Class VIII) | 120 | 83.42 | 19 | 53 | 77.97 | 53 | 48 | 101 | 5.45 |
| | Total for Strengthening of Schools - NR (up to Highest Class VIII) | | 7843 | 12139.90 | 5120 | 2350 | 3196.11 | 2350 | 373 | 2723 | 8943.79 |
| 38 | Strengthening of Existing Schools (IX - X) - NR | | | | | | | | | | |
| | 38.a | Additional Classroom | 366 | 3449.64 | 141 | 118 | 1125.68 | 118 | 107 | 225 | 2323.96 |
| | 38.b | Science Lab | 73 | 658.83 | 23 | 27 | 327.58 | 27 | 23 | 50 | 331.25 |
| | 38.c | Lab Equipment (Sci Lab) | 88 | 55.64 | 23 | 27 | 21.20 | 27 | 38 | 65 | 34.44 |
| | 38.d | Art/Craft Room | 141 | 1320.45 | 58 | 45 | 492.45 | 45 | 38 | 83 | 828.00 |

| | | | | | | | | | | | |
|--|---|---|-------------|-----------------|-------------|-------------|----------------|-------------|-------------|-------------|-----------------|
| | 38.e | Library Room | 75 | 996.86 | 29 | 33 | 488.70 | 33 | 13 | 46 | 508.16 |
| | 38.h | Girls Toilet | 131 | 192.42 | 60 | 29 | 76.69 | 29 | 42 | 71 | 115.73 |
| | 38.i | Toilets for CWSN | 16 | 28.74 | 0 | 3 | 1.33 | 3 | 13 | 16 | 27.41 |
| | 38.j | Removal of Architectural Barriers | 3 | 0.21 | 0 | 0 | 0.00 | 0 | 3 | 3 | 0.21 |
| | Total for Strengthening of Existing Schools (IX - X) - NR | | 893 | 6702.79 | 334 | 282 | 2533.63 | 282 | 277 | 559 | 4169.16 |
| 46 | Strengthening of Residential Schools - NR (up to Highest Class VIII) | | | | | | | | | | |
| | 46.a | Construction of Building with boundary wall, Water and sanitation facilities, electric installation | 1 | 2356.75 | 0 | 0 | 620.36 | 0 | 1 | 1 | 1736.39 |
| | Total for Strengthening of Residential Schools - NR (up to Highest Class VIII) | | 1 | 2356.75 | 0 | 0 | 620.36 | 0 | 1 | 1 | 1736.39 |
| Total for Access & Retention | | | 9099 | 21986.69 | 5690 | 2741 | 6422.20 | 2741 | 668 | 3409 | 15564.49 |
| Quality Interventions | | | | | | | | | | | |
| ICT and Digital Initiatives | | | | | | | | | | | |
| 102 | ICT and Digital Initiatives (upto Highest Class XII) - NR | | | | | | | | | | |
| | 102.a | Tablets/Laptop/Notebook/P Cs | 1500 | 9600.00 | 0 | 0 | 0.00 | 0 | 1500 | 1500 | 9600.00 |
| | Total for ICT and Digital Initiatives (upto Highest Class XII) - NR | | 1500 | 9600.00 | 0 | 0 | 0.00 | 0 | 1500 | 1500 | 9600 |
| Total for Quality Interventions | | | 1500 | 9600.00 | 0 | 0 | 0.00 | 0 | 1500 | 1500 | 9600 |
| Teacher Education | | | | | | | | | | | |
| Strengthening of physical infrastructure& Establishment of new DIETs | | | | | | | | | | | |

| | | | | | | | | | | | |
|--|---|---|-----------|----------------|-----------|----------|---------------|----------|----------|----------|---------------|
| 112 | Equipment's in Teacher Education Institutions - NR | | | | | | | | | | |
| | 112.b | DIETs | 12 | 240.00 | 9 | 0 | 67.63 | 0 | 3 | 3 | 172.37 |
| | Total for Equipment's in Teacher Education Institutions - NR | | 12 | 240.00 | 9 | 0 | 67.63 | 0 | 3 | 3 | 172.37 |
| 115 | Strengthening of Physical Infrastructure - NR | | | | | | | | | | |
| | 115.a | Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs) | 10 | 566.76 | 9 | 1 | 0.00 | 1 | 0 | 1 | 566.76 |
| | 115.d | DIETs | 7 | 210.62 | 7 | 0 | 186.32 | 0 | 0 | 0 | 24.30 |
| | Total for Strengthening of Physical Infrastructure - NR | | 17 | 777.38 | 16 | 1 | 186.32 | 1 | 0 | 1 | 591.06 |
| Technology Support to TEIs | | | | | | | | | | | |
| 122 | Technology Support to TEIs (NR) | | | | | | | | | | |
| | 122.a | Hardware & Software Support | 12 | 76.80 | 9 | 0 | 27.89 | 0 | 3 | 3 | 48.91 |
| | Total for Technology Support to TEIs (NR) | | 12 | 76.80 | 9 | 0 | 27.89 | 0 | 3 | 3 | 48.91 |
| Total for Teacher Education | | | 41 | 1094.18 | 34 | 1 | 281.84 | 1 | 6 | 7 | 812.34 |
| Gender & Equity | | | | | | | | | | | |
| Kasturba Gandhi Balika Vidyalaya (KGBVs) | | | | | | | | | | | |
| 135 | KGBV - Type - I (NR) (New) (Classes VI -VIII) | | | | | | | | | | |
| | 135.b | Construction of Building (Previous) | 11 | 271.82 | 0 | 0 | 0.00 | 0 | 11 | 11 | 271.82 |
| | 135.i | Replacement of bedding (once in 3 years) | 27 | 20.25 | 0 | 0 | 1.50 | 0 | 27 | 27 | 18.75 |
| | Total for KGBV - Type - I (NR) (New) (Classes VI -VIII) | | 38 | 292.07 | 0 | 0 | 1.50 | 0 | 38 | 38 | 290.57 |

| | | | | | | | | | | |
|--|---|--------------|-----------------|-------------|-------------|-----------------|-------------|-------------|-------------|-----------------|
| 147 | KGBV - Type - IV (NR) (New) (Classes IX - XII) | | | | | | | | | |
| 147.a | Construction of Building (New) | 43 | 6221.36 | 32 | 7 | 3082.59 | 7 | 4 | 11 | 3138.77 |
| Total for KGBV - Type - IV (NR) (New) (Classes IX - XII) | | 43 | 6221.36 | 32 | 7 | 3082.59 | 7 | 4 | 11 | 3138.77 |
| Total for Gender & Equity | | 81 | 6513.43 | 32 | 7 | 3084.09 | 7 | 42 | 49 | 3429.34 |
| Vocational Education | | | | | | | | | | |
| Introduction of Vocational Education at Secondary and higher Secondary | | | | | | | | | | |
| 163 | Introduction of VE in schools - NR | | | | | | | | | |
| 163.a | Tools, Equipment & Furniture (New) | 87 | 349.00 | 0 | 0 | 0.00 | 0 | 87 | 87 | 349.00 |
| Total for Introduction of VE in schools - NR | | 87 | 349.00 | 0 | 0 | 0.00 | 0 | 87 | 87 | 349 |
| 167 | Addition of VE Course in Existing Schools - NR | | | | | | | | | |
| 167.a | Tools, Equipment & Furniture (Existing Schools) | 52 | 1838.87 | 0 | 0 | 1512.47 | 0 | 52 | 52 | 326.40 |
| Total for Addition of VE Course in Existing Schools - NR | | 52 | 1838.87 | 0 | 0 | 1512.47 | 0 | 52 | 52 | 326.4 |
| Total for Vocational Education | | 139 | 2187.87 | 0 | 0 | 1512.47 | 0 | 139 | 139 | 675.4 |
| Grand Total | | 10860 | 41382.17 | 5756 | 2749 | 11300.60 | 2749 | 2355 | 5104 | 30081.57 |

* Rs. 115051 lakh is reduced from spill over due to surrender of 2 KGBVs in Type I and 4 KGBVs in Type -IV.

Annexure-VII

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh |
|---|------------------------------|------|---|----------|-------------|------|--------------|-------------|------|---|
| Particulars | | | | Proposal | | | Final Outlay | | | Remarks |
| Major Component | Sub Component | | Activity Master | Phy. | Unit Cost | Fin. | Phy. | Unit Cost | Fin. | |
| Access & Retention | Residential School / Hostels | 20 | Residential Schools - Recurring (Previous Year)(Capacity > 100) | | | | | | | |
| | | 20.a | Maintenance per child per month | 800 | 0.2200 0 | 176 | 800 | 0.1800 0 | 144 | Approved for 800 students in 1 existing residential school having different blocks with 800 Capacity. |
| | | 20.b | Stipend per child per month | 800 | 0.0180 0 | 14.4 | 800 | 0.0180 0 | 14.4 | Approved for 800 students in 1 existing residential school having different blocks with 800 Capacity. |
| | | 20.c | Supplementary TLM, Stationery and other educational material | 800 | 0.0100 0 | 8 | 800 | 0.0100 0 | 8 | Approved for 800 students in 1 existing residential school having different blocks with 800 Capacity. |
| | | 20.d | 1 Warden | 4 | 3.1500 0 | 12.6 | 4 | 3.1500 0 | 12.6 | Approved 4 warden in 1 existing residential school having different blocks with 800 Capacity. |
| | | 20.h | 1 Full Time Accountant | 2 | 1.8900 0 | 3.78 | 2 | 1.8900 0 | 3.78 | Approved for 1 existing residential school having different blocks with 800 Capacity. |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|--|-------------|---|-----|-------------|--------------|-----|-------------|-------------|---|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | 20.i | 2 Support staff - (Accountant/Assistant, Peon, Chowkidar) | 8 | 1.1340 0 | 9.072 | 8 | 1.1340 0 | 9.072 | Approved for 1 existing residential school having different blocks with 800 Capacity. |
| | | | 20.j | 1 Head Cook | 6 | 1.2600 0 | 7.56 | 6 | 1.2600 0 | 7.56 | Approved 6 head cook in 1 existing residential school having different blocks with 800 Capacity. |
| | | | 20.k | 2 Assistant Cook | 12 | 1.1340 0 | 13.608 | 12 | 1.1340 0 | 13.608 | Approved in 1 existing residential school having different blocks with 800 Capacity. |
| | | | 20.l | Specific Skill training | 800 | 0.0100 0 | 8 | 800 | 0.0100 0 | 8 | Approved for 800 students in 1 existing residential school having different blocks. |
| | | | 20.m | Electricity / water charges | 800 | 0.0100 0 | 8 | 800 | 0.0100 0 | 8 | Approved for 800 students in 1 existing residential school having different blocks with 800 Capacity. |
| | | | 20.n | Medical care/contingencies | 800 | 0.0125 0 | 10 | 800 | 0.0125 0 | 10 | Approved for 800 students in 1 existing residential school having different blocks with 800 Capacity. |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|-----------|------|--|-----|-------------|---------------|-----|-------------|---------------|---|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | 20.o | Maintenance | 800 | 0.0100 0 | 8 | 800 | 0.0100 0 | 8 | Approved for 800 students in 1 existing residential school having different blocks with 800 Capacity. |
| | | | 20.p | Miscellaneous | 800 | 0.0100 0 | 8 | 800 | 0.0100 0 | 8 | Approved for 800 students in 1 existing residential school havong different blocks with 800 Capacity. |
| | | | 20.t | Capacity Building | 8 | 0.1000 0 | 0.8 | 8 | 0.1000 0 | 0.8 | Approved for 1 existing residential school having different blocks with 800 Capacity. |
| | | | 20.u | Physical / Self Defence Training | 8 | 0.1000 0 | 0.8 | 8 | 0.1000 0 | 0.8 | Approved for 1 existing school having different blocks with 800 capacity. |
| | | | | Total of Residential Schools - Recurring (Previous Year)(Capacity > 100) | | | 288.62 | | | 256.62 | |
| | | 24 | | Residential Hostels - Recurring (Previous Year) (Capacity 50) | | | | | | | |
| | | | 24.a | Maintenance per child per month | 350 | 0.2200 0 | 77 | 350 | 0.2200 0 | 77 | Approved for 350 existing students in 7 existing hostels. |
| | | | 24.b | Stipend per child per month | 350 | 0.0180 0 | 6.3 | 350 | 0.0180 0 | 6.3 | Approved for 350 existing students in 7 existing hostels. |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|--|------|--|-----|-------------|--------------|-----|-------------|-------------|--|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | 24.c | Supplementary TLM, Stationery and other educational material | 350 | 0.0100 0 | 3.5 | 350 | 0.0100 0 | 3.5 | Approved for 350 existing students in 7 existing hostels. |
| | | | 24.d | 1 Warden | 7 | 3.1500 0 | 22.05 | 7 | 3.1500 0 | 22.05 | Approved for 7 existing hostel. |
| | | | 24.g | 3 Part time teachers | 21 | 0.8820 0 | 18.522 | 21 | 0.8820 0 | 18.522 | Approved as proposed. |
| | | | 24.h | 1 Full Time Accountant | 7 | 1.8900 0 | 13.23 | 7 | 1.8900 0 | 13.23 | Approved 1 each full time accountant in 7 existing hostel. |
| | | | 24.i | 2 Support staff - (Accountant/Assistant, Peon, Chowkidar) | 14 | 1.1340 0 | 15.876 | 14 | 1.1340 0 | 15.876 | Approved 14 Support Staff in 7 existing hostels. |
| | | | 24.j | 1 Head Cook | 7 | 1.2600 0 | 8.82 | 7 | 1.2600 0 | 8.82 | Approved for 7 existing hostel. |
| | | | 24.k | 2 Assistant Cook | 14 | 1.1340 0 | 15.876 | 14 | 1.1340 0 | 15.876 | Approved 14 Asst. Cook in 7 existing hostels. |
| | | | 24.l | Specific Skill training | 350 | 0.0100 0 | 3.5 | 350 | 0.0100 0 | 3.5 | Approved for 350 existing students in 7 existing hostels. |
| | | | 24.m | Electricity / water charges | 350 | 0.0100 0 | 3.5 | 350 | 0.0100 0 | 3.5 | Approved for 350 existing students in 7 existing hostels. |
| | | | 24.n | Medical care/contingencies | 350 | 0.0125 0 | 4.375 | 350 | 0.0125 0 | 4.375 | Approved for 350 existing students in 7 existing hostels. |
| | | | 24.o | Maintenance | 350 | 0.0100 0 | 3.5 | 350 | 0.0100 0 | 3.5 | Approved for 350 existing students in 7 existing hostels. |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|------|--|---|-------------|----------------|----------------------|-------------|-------------|--|---|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | 24.p | Miscellaneous | 350 | 0.0100 0 | 3.5 | 350 | 0.0100 0 | 3.5 | Approved for 350 existing students in 7 existing hostels. |
| | | | 24.t | Capacity Building | 7 | 0.1000 0 | 0.7 | 7 | 0.1000 0 | 0.7 | Approved as proposed. |
| | | | 24.u | Physical / Self Defence Training | 7 | 0.1000 0 | 0.7 | 7 | 0.1000 0 | 0.7 | Approved for 7 existing hostels. |
| | | | | Total of Residential Hostels - Recurring (Previous Year) (Capacity 50) | | | 200.95 | | | 200.95 | |
| | | | Total of Residential School / Hostels | | | | 489.57 | | | 457.57 | |
| | Strengthening of Existing Schools | 37 | | Strengthening of Schools - NR (up to Highest Class VIII) | | | | | | | |
| | | 37.k | Major Repair (Upto Class VIII) | 2085 | 5.0582 4 | 10546.43 04 | 1042 | 5.0500 0 | 5262.1 | state submitted mid proposal on 22nd January and appraisal submitted on 13.03.2019.out of 3313 schools proposed ,2085 found eligible.Approved in 1st phase for 1042 schools for an amount of Rs 52.60 crores out of Rs 105.42 crores | |
| | | 37.r | Dilapidated Building (Upper Primary) | 379 | 9.2000 0 | 3486.8 | 33 | 8.9600 0 | 295.68 | 33 class rooms in 19 schools. Approved | |
| | | | | Total of Strengthening of Schools - NR (up to Highest Class VIII) | | | 14033.2 3 | | | 5557.7 8 | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | Rs. in Lakh |
|---|------|--|---|--------------|--------------|----------------|--------------|--------------|---------------|
| Particulars | | | Proposal | | | Final Outlay | | | |
| | 38 | Strengthening of Existing Schools (IX - X) - NR | | | | | | | |
| | | 38.a | Additional Classroom | 39 | 19.440 00 | 758.16 | 25 | 18.860 00 | 471.5 |
| | | 38.b | Science Lab | 5 | 19.440 00 | 97.2 | 2 | 18.360 00 | 36.72 |
| | | 38.c | Lab Equipment (Sci Lab) | 5 | 1.5000 0 | 7.5 | 2 | 1.5000 0 | 3 |
| | | 38.d | Art/Craft Room | 11 | 19.440 00 | 213.84 | 10 | 18.260 00 | 182.6 |
| | | 38.k | Computer Room | 4 | 19.440 00 | 77.76 | 1 | 18.260 00 | 18.26 |
| | | | Total of Strengthening of Existing Schools (IX - X) - NR | | | 1154.46 | | | 712.08 |
| | | 45 | Strengthening of Existing Schools (XI - XII) - NR | | | | | | |
| | 45.a | Library Room | 3 | 25.010 00 | 75.03 | 3 | 23.570 00 | 70.71 | |
| | 45.c | Lab Equipment (Sci Lab) | 34 | 1.5000 0 | 51 | 28 | 1.5000 0 | 42 | |
| | 45.f | Additional Classroom | 82 | 19.440 00 | 1594.08 | 46 | 18.860 00 | 867.56 | |
| | 45.g | Physics Lab | 11 | 19.440 00 | 213.84 | 9 | 18.360 00 | 165.24 | |
| | 45.h | Chemistry Lab | 11 | 19.440 00 | 213.84 | 9 | 18.360 00 | 165.24 | |
| | 45.i | Biology Lab | 12 | 19.440 00 | 233.28 | 10 | 18.360 00 | 183.6 | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh |
|---|----|---|---|----------|--------------|-----------------|--------------|--------------|----------------|---|
| Particulars | | | | Proposal | | | Final Outlay | | | |
| | | 45.j | Art / Craft Room | 21 | 19.440 00 | 408.24 | 15 | 18.260 00 | 273.9 | |
| | | | Total of Strengthening of Existing Schools (XI - XII) - NR | | | 2789.31 | | | 1768.25 | |
| | | Total of Strengthening of Existing Schools | | | | 17977 | | | 8038.11 | |
| Transport & Escort Facilities | 47 | | Transport / Escort Facility (Elementary) | | | | | | | |
| | | 47.a | Urban deprived children/children without adult protection | 11653 | 0.0300 0 | 349.59 | 2139 | 0.0300 0 | 64.17 | Approved transportation for 2139 children in remote habitations. The estimated amount under Transport/ Escort facility will be released after issuance of notification by the state government. |
| | | 47.b | Children in remote habitation | 6888 | 0.0300 0 | 206.64 | 3114 | 0.0300 0 | 93.42 | Approved transportation for 3114 children in remote habitations. The estimated amount under Transport/ Escort facility will be released after issuance of notification by the state government. |
| | | | Total of Transport / Escort Facility (Elementary) | | | 556.23 | | | 157.59 | |
| | | Total of Transport & Escort Facilities | | | | 556.23 | | | 157.59 | |
| Total for Access & Retention | | | | | | 19022.80 | | | 8653.27 | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | | |
|---|----------------|-------------------------------|------------------------------|-----------------------------------|-------------|-------------|-----------------|-------------|-------------|--------------------------------|--------------------------------|--|
| Particulars | | | | Proposal | | | Final Outlay | | | | | |
| RTE Entitlements | Free Uniforms | 49 | | Uniform | | | | | | | | |
| | | | 49.a | All Girls | 2438440 | 0.0060 0 | 14630.64 | 2438440 | 0.0060 0 | 14630.64 | Approved for 2438440 students. | |
| | | | 49.b | ST Boys | 465593 | 0.0060 0 | 2793.558 | 465593 | 0.0060 0 | 2793.558 | Approved for 465593 students. | |
| | | | 49.c | SC Boys | 357905 | 0.0060 0 | 2147.43 | 357905 | 0.0060 0 | 2147.43 | Approved for 357905 students. | |
| | | | 49.d | BPL Boys | 355283 | 0.0060 0 | 2131.698 | 355283 | 0.0060 0 | 2131.698 | Approved for 355283 students. | |
| | | | | Total of Uniform | | | 21703.33 | | | 21703.33 | | |
| | | Total of Free Uniforms | | | | | 21703.33 | | | 21703.33 | | |
| | Free Textbooks | 50 | | Free Text Books | | | | | | | | |
| | | | 50.a | Text Books (Class I - II) | 2601203 | 0.0025 0 | 6503.0075 | 2586578 | 0.0025 0 | 6466.445 | Approved for 2586578 students. | |
| | | | 50.b | Braille Books (Class I - II) | 231 | 0.0025 0 | 0.5775 | 231 | 0.0025 0 | 0.5775 | Approved for 231 students. | |
| | | | 50.c | Large Print Books (Class I - II) | 1043 | 0.0025 0 | 2.6075 | 1043 | 0.0025 0 | 2.6075 | Approved for 1043 students. | |
| | | | 50.d | Text Books (Class III - V) | 4217056 | 0.0025 0 | 10542.64 | 4195272 | 0.0025 0 | 10488.18 | Approved for 4195272 students. | |
| | | | 50.e | Braille Books (Class III - V) | 456 | 0.0025 0 | 1.14 | 456 | 0.0025 0 | 1.14 | Approved for 456 students. | |
| | | | 50.f | Large Print Books (Class III - V) | 3870 | 0.0025 0 | 9.675 | 3870 | 0.0025 0 | 9.675 | Approved for 3870 students. | |
| 50.g | | | Text Books (Class VI - VIII) | 4597724 | 0.0040 0 | 18390.896 | 4572580 | 0.0040 0 | 18290.32 | Approved for 4572580 students. | | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | | |
|---|--|------|---|---|-------------|-----------------|-----------------|-------------|----------------|-----------------------------|--|--|
| Particulars | | | | Proposal | | | Final Outlay | | | | | |
| | | 50.h | Braille Books (Class VI - VIII) | 510 | 0.0040 0 | 2.04 | 510 | 0.0040 0 | 2.04 | Approved for 510 students. | | |
| | | 50.i | Large Print Books (Class VI - VIII) | 3880 | 0.0040 0 | 15.52 | 3880 | 0.0040 0 | 15.52 | Approved for 3880 students. | | |
| | | | Total of Free Text Books | | | 35468.1 | | | 35276.5 | | | |
| | | | Total of Free Textbooks | | | 35468.1 | | | 35276.5 | | | |
| | Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act | 51 | | Reimbursement of Fee | | | | | | | | |
| | | | 51.a | Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009 (Entry Level) | 239330 | 0.1522 1 | 36428.41 9 | 180978 | 0.0000 0 | 12000 | Amount reimbursed by State to private schools is Approved. | |
| | | | Total of Reimbursement of Fee | | | 36428.42 | | | 12000 | | | |
| | | | | Total of Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act | | | 36428.42 | | 12000 | | | |
| | Special Training of Out of School Children (OoSC) | 52 | | Special Training for OoSC - Non-Residential (Fresh) | | | | | | | | |
| | | | 52.b | 6 Months (Non-Residential - Fresh) | 21545 | 0.0150 0 | 323.175 | 21545 | 0.0150 0 | 323.175 | Approved as proposed. | |
| | | | Total of Special Training for OoSC - Non-Residential (Fresh) | | | 323.18 | | | 323.18 | | | |
| 57 | | | Intervention for Migrant Children/ Seasonal Hostel | | | | | | | | | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|-----------|--|--|-------|-------------|----------------|-------|-------------|----------------|---|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | | (Residential) | | | | | | | |
| | | 57.b | | 6 Months (Residential - Migrant) | 78849 | 0.1000 0 | 7884.9 | 78849 | 0.1000 0 | 7884.9 | Approved as proposed. State is suggested to operationalise Seasonal Hostels instead of cash transfer to children through DBT or any other form. |
| | | | | Total of Intervention for Migrant Children/ Seasonal Hostel (Residential) | | | 7884.9 | | | 7884.9 | |
| | | 58 | | Coverages of Religious Insitiutions | | | | | | | |
| | | 58.c | | Maqtab & Madarsas (New) | 792 | 0.0150 0 | 11.88 | 792 | 0.0150 0 | 11.88 | Approved as proposed. |
| | | | | Total of Coverages of Religious Insitiutions | | | 11.88 | | | 11.88 | |
| | | | | Total of Special Training of Out of School Children (OoSC) | | | 8219.96 | | | 8219.96 | |
| | Media & Community Mobilizatio | 61 | | Media & Community Mobilization (Elementary) | | | | | | | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|----------|--|-------------|--------------------------------|----------|-------------|--------|--------------|-------------|-------------|---|
| Particulars | | | | | Proposal | | | Final Outlay | | | |
| | n | | 61.b | Media & Community Mobilization | 64808 | 0.0150 0 | 972.12 | 64802 | 0.0150 0 | 972.03 | As per the UDISE 2017-18 the number of elementary schools are 64802. The State has proposed 64808 elementary schools. However as per the UDISE 2017-18 , 64802 elementary schools is to be considered. The Approved budget estimate for under taking media and community mobilization is Rs.1500 (unit cost) x 64802 (No. of School) = Rs.972,03,000/- [(i)Media activities:*Display of logo of Samagra Shiksha (SS) in Government school, amount allocated is : Rs.1000/- x 64802 Elementary school = Rs. 648,02,000/- + (ii)Community Mobilization Activities: Monthly report uploading in the common portal about the monthly meeting of the SMC/SDMC carried out by the school every month, amount allocated is Rs.500/- per |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh |
|---|--|--|--|--|----------|--|--|--------------|--|--|
| Particulars | | | | | Proposal | | | Final Outlay | | |
| | | | | | | | | | | year x 64802 Elementary School = Rs. 324,01,000/-). |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|----|------|---|-------|-------------|----------------|-------|-------------|---------------------|--|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | 61.c | Training of SMC/ SDMC | 64808 | 0.0300 0 | 1944.24 | 64802 | 0.0300 0 | 1944.0 6 | As per the UDISE 2017-18 the number of elementary schools are 64802. The State has proposed 64808 elementary schools. However as per the UDISE 2017-18 , 64802 elementary schools is to be considered. The Approved budget estimate for under taking activities (i) Training of SMC/SDMC i.e. Capacity building of SMC/SDMC and (ii) Conduct of monthly meetings in schools by the SMC/SDMCs and incentives to the nominated parents is Rs.3000/- (unit cost) x 64802 (No of School) = Rs.1944,06,000/-. The State/UT has to undertake these activities duly have a specific plan. |
| | | | | Total of Media & Community Mobilization (Elementary) | | | 2916.36 | | | 2916.0 9 | |
| | | 62 | | Media & Community Mobilization | | | | | | | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|--|------|--------------------------------|------|-------------|--------------|------|-------------|-------------|--|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| (Secondary) | | | | | | | | | | | |
| | | | 62.a | Media & Community Mobilization | 1750 | 0.0150 0 | 26.25 | 1758 | 0.0150 0 | 26.37 | As per the UDISE 2017-18 the number of Secondary schools are 1758. The State has proposed 1750 secondary schools. However as per the UDISE 2017-18 , 1758 secondary schools is to be considered. The Approved budget estimate for under taking media and community mobilization is Rs.1500 (unit cost) x 1758 (No. of School) = Rs.26,37,000/-[(i)Media activities:*Display of logo of Samagra Shiksha (SS) in Government school, amount allocated is : Rs.1000/- x 1758 Secondary school = Rs. 17,58,000/- + (ii)Community Mobilization Activities: Monthly report uploading in the common portal about the monthly meeting of the SMC/SDMC carried out by the school every month, amount |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh |
|---|--|--|--|--|----------|--|--|--------------|--|--|
| Particulars | | | | | Proposal | | | Final Outlay | | |
| | | | | | | | | | | allocated is Rs.500/- per year x 1758 Secondary School = Rs.8,79,000/-). |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|------------------|-----------|------|--|------|-------------|------------------|------|-------------|-----------------|--|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | 62.b | SMDC Training | 1750 | 0.0300 0 | 52.5 | 1758 | 0.0300 0 | 52.74 | As per the UDISE 2017-18 the number of Secondary schools are 1758. The State has proposed 1750 secondary schools. However as per the UDISE 2017-18 , 1758 secondary schools is to be considered. The Approved budget estimate for under taking activities (i) Training of SMC/SDMC i.e. Capacity building of SMC/SDMC and (ii) Conduct of monthly meetings in schools by the SMC/SDMCs and incentives to the nominated parents is Rs.3000/- (unit cost) x 1758 (No. of School) = Rs.52,74,000/-. |
| | | | | Total of Media & Community Mobilization (Secondary) | | | 78.75 | | | 79.11 | |
| | | | | Total of Media & Community Mobilization | | | 2995.11 | | | 2995.2 | |
| | | | | Total for RTE Entitlements | | | 104814.91 | | | 80194.99 | |
| Quality | Funds for | 63 | | Quality Components | | | | | | | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh |
|---|---|------|---|--------|-------------|----------------|--------|-------------|---------------------|---|
| Particulars | | | Proposal | | | Final Outlay | | | | |
| Intervention s | Quality (LEP, Innovation, Guidance etc) | | (Elementary) | | | | | | | |
| | | 63. | Reporting by Head of Schools | 64808 | 0.0050 0 | 324.04 | 64802 | 0.0050 0 | 324.01 | Approved an amount of Rs. 324.01 lakh for 64802 teachers @ Rs.500 per school/per year for uploading reports by head of schools. |
| | | 63.j | Orientation Programme for Teachers on Safety and Security | 406208 | 0.0100 0 | 4062.08 | 387164 | 0.0100 0 | 3871.6 4 | Approved an amount of Rs. 3871.64 lakh for 387164 teachers @Rs.1000 per teacher for conducting orientation and sensitization of teachers on school safety and security. |
| | | | Shaala Siddhi | 64808 | 0.0050 0 | 324.04 | 10000 | 0.0050 0 | 50 | Approved for 10000 schools. |
| | | 63.k | Fund for Safety and Security at School Level | 64808 | 0.0100 0 | 648.08 | 64802 | 0.0050 0 | 324.01 | Approved an amount of Rs. 324.01 lakh for 64802 schools @Rs.500 per school for display Board on safety guidelines. |
| | | | Total of Quality Components (Elementary) | | | 5358.24 | | | 4569.6 6 | |
| 64 | Quality Components (Secondary & Sr. Secondary) | | | | | | | | | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|-----------|-------------|--|--------|-------------|---------------|--------|-------------|---------------------|---|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | 64. | Funds for Safety and Security | 1750 | 0.0100 0 | 17.5 | 1750 | 0.0050 0 | 8.75 | Approved an amount of Rs. 8.75 lakh for 1750 schools @Rs.500 per school for display Board on safety guidelines. |
| | | | | Orientation Programme for Teachers on safety and Security | 158088 | 0.0050 0 | 790.44 | 158088 | 0.0100 0 | 1580.8 8 | Approved an amount of Rs. 1580.88 lakh for 158088 teachers @Rs.1000 per teacher for conducting orientation and sensitization of teachers on school safety and security. |
| | | | | Reporting by Head of Schools | 1750 | 0.0050 0 | 8.75 | 1750 | 0.0050 0 | 8.75 | Approved an amount of Rs. 1750 lakh for 1750 teachers @ Rs.500 per school/per year for uploading reports by head of schools. |
| | | | 64.b | Shaala Siddhi | 1750 | 0.0050 0 | 8.75 | 500 | 0.0050 0 | 2.5 | Approved for 500 schools. |
| | | | | Total of Quality Components (Secondary & Sr. Secondary) | | | 825.44 | | | 1600.8 8 | |
| | | 66 | | Project - Innovative Activities (Secondary & Sr. Secondary) | | | | | | | |
| | | | 66. | Teacher IdCards | 158088 | 0.0005 0 | 79.044 | 158088 | 0.0005 0 | 79.044 | Approved for 158088 teachers. |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh |
|---|--|------|---|----------|-------------|---------------|--------------|-------------|---------------|---|
| Particulars | | | | Proposal | | | Final Outlay | | | |
| | | | Youth & Eco Club | 1750 | 0.2500 0 | 437.5 | 1750 | 0.2500 0 | 437.5 | Approved @ Rs. 25000/ per annum for 1750 schools for conducting various activities by establishing youth clubs. Detail activities are in the appraisal report. State may ensure documenting the best practices (images, videos etc.) for shagun repository. |
| | | 66.g | BAND Competition | 36 | 0.1390 0 | 5.004 | 1 | 5.0000 0 | 5 | Approved an amount of Rs. 5 lakh for arranging dress and equipments. State may ensure documenting the events for shagun repository. |
| | | | Total of Project - Innovative Activities (Secondary & Sr. Secondary) | | | 521.55 | | | 521.54 | |
| | | 67 | Project Innovation (Elementary) | | | | | | | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|--|-----------|--|--------|-------------|--------------|--------|-------------|-------------|--|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | 67. | Youth & Eco Club | 64808 | 0.1500 0 | 9721.2 | 20671 | 0.1500 0 | 3100.6 5 | Youth and Eco clubs to be set up in 20671 schools @ Rs.15000 per year. An amount of Rs. 3100.65 lakh is Approved to conduct various activities. The state may ensure to share the good quality images and videos of these activities for uploading on shagun repository. |
| | | | | Youth & Eco Club(stand alone primary only schools) | 44131 | 0.0500 0 | 2206.55 | 44131 | 0.0500 0 | 2206.5 5 | Youth and Eco clubs to be set up in 44131 schools @ Rs.5000 per year. An amount of Rs. 2206.55 lakh is Approved to conduct various activities. The state may ensure to share the good quality images and videos of these activities for uploading on shagun repository. |
| | | | 67.a e | Teacher IdCards | 406208 | 0.0005 0 | 203.103 | 387164 | 0.0005 0 | 193.58 2 | Approved for 387164 teachers. |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|-----------|------------|---|-------|--------------|----------------------|-------|--------------|---------------------|--|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | 67.a et | Documentation of Best Practice on Shagun Portal | 36 | 0.6940 0 | 24.984 | 1 | 25.000 00 | 25 | Approved an amount of Rs.25 lakh for documenting the best practices in good quality HD (images and videos) and content based case studies on various components of Samagra Shiksha. State may ensure timely submission of best practices to MHRD for uploading on shagun repository. |
| | | | | Total of Project Innovation (Elementary) | | | 12155.8 4 | | | 5525.7 8 | |
| | | 69 | | Project Kala Utsav (Secondary) | | | | | | | |
| | | | 69.a | TA / DA Allowance for National Level | 1 | 39.000 00 | 39 | 1 | 2.0000 0 | 2 | Approved for TA/DA for kala utsav activities at national level |
| | | | 69.b | Kala Utsav | 1 | 11.000 00 | 11 | 1 | 10.000 00 | 10 | Approved for for kala utsav activities at state and district level |
| | | | | Total of Project Kala Utsav (Secondary) | | | 50 | | | 12 | |
| | | 70 | | Project on English (Secondary) | | | | | | | |
| | | | 70.d | Inservice Training for English Teachers | 16618 | 0.0300 0 | 498.54 | 16618 | 0.0300 0 | 498.54 | Approved for 16618 teachers @Rs.300 for 10 days training. |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|-----------|-------------|---|--------|-------------|----------------|--------|-------------|----------------|---|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | | Total of Project on English (Secondary) | | | 498.54 | | | 498.54 | |
| | | 71 | | Learning Enhancement Programme (LEP) (Elementary) | | | | | | | |
| | | | 71.a | LEP (Class I & II) | 66010 | 0.0050 0 | 330.05 | 66010 | 0.0050 0 | 330.05 | Approved for 66010 students for Learning Resource Material for Language & Maths (Govt. schools only). |
| | | | 71.b | LEP (Class III - V) | 66010 | 0.0050 0 | 330.05 | 66010 | 0.0050 0 | 330.05 | Approved for 66010 students for Learning Resource Material for Language & Maths(Govt. schools only). |
| | | | 71.c | LEP (Class VI - VIII) | 66010 | 0.0050 0 | 330.05 | 66010 | 0.0050 0 | 330.05 | Approved for 66010 students for Learning Resource Material for Language & Maths(Govt. schools only). |
| | | | | Total of Learning Enhancement Programme (LEP) (Elementary) | | | 990.15 | | | 990.15 | |
| | | 72 | | LEP (Class I - II) | | | | | | | |
| | | | 72.d | Remedial Teaching | 271068 | 0.0050 0 | 1355.34 | 271068 | 0.0050 0 | 1355.34 | Approved for 1355.34 lakh for 271068 students. |
| | | | | Total of LEP (Class I - II) | | | 1355.34 | | | 1355.34 | |
| | | 73 | | LEP (Class III - V) | | | | | | | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|-----------|------|--|--------|-------------|----------------|--------|-------------|---------------------|--|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | 73.d | Remedial Teaching | 366688 | 0.0050 0 | 1833.44 | 366688 | 0.0050 0 | 1833.4 4 | Approved an amount of Rs. 1833.44 lakh for 366688 students. |
| | | | | Total of LEP (Class III - V) | | | 1833.44 | | | 1833.4 4 | |
| | | 74 | | LEP (Class VI - VIII) | | | | | | | |
| | | | 74. | Remedial Teaching | 185109 | 0.0050 0 | 925.545 | 185109 | 0.0050 0 | 925.54 5 | Approved an amount of Rs.925.545 lakh for 185109 students. |
| | | | | Total of LEP (Class VI - VIII) | | | 925.54 | | | 925.54 | |
| | | 75 | | Shagunotsav (Elementary) | | | | | | | |
| | | | 75.a | Shagunotsav | 95373 | 0.0059 0 | 562.7 | 72153 | 0.0061 0 | 440.13 3 | Approved @ Rs. 610 (Average Cost) per school for 72153 Govt and Aided schools at the elementary level |
| | | | | Total of Shagunotsav (Elementary) | | | 562.7 | | | 440.13 | |
| | | 76 | | Experiential Learning (Elementary) | | | | | | | |
| | | | 76.a | Rangotsav | 1 | 5.0000 0 | 5 | 1 | 5.0000 0 | 5 | Approved an amount of Rs.5 lakh for various activities for promoting joyful and experiential learning. |
| | | | | Total of Experiential Learning (Elementary) | | | 5 | | | 5 | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh |
|---|-----|---|---|----------|-------------|----------------------|--------------|-------------|----------------------|--|
| Particulars | | | | Proposal | | | Final Outlay | | | |
| | 77 | | LEP (Class IX - XII) | | | | | | | |
| | | 77.k | Remedial Teaching | 18553 | 0.0050 0 | 92.765 | 18553 | 0.0050 0 | 92.765 | Approved for 18553 students 10% of the total enrollment of class ix. |
| | | | Total of LEP (Class IX - XII) | | | 92.76 | | | 92.76 | |
| | 116 | | Shagunotsav (Secondary & Sr. Secondary) | | | | | | | |
| | | 116.a | Shagunotsav | 17897 | 0.0105 7 | 189.161 | 17791 | 0.0070 7 | 125.78 2 | Approved @ Rs.764 (Average Cost) per school for 8880 Govt and Aided schools at the Secondary & Senior Secondary level. |
| | | | Total of Shagunotsav (Secondary & Sr. Secondary) | | | 189.16 | | | 125.78 | |
| | | Total of Funds for Quality (LEP, Innovation, Guidance etc) | | | | 25363.7 1 | | | 18496. 56 | |
| Assessment at National | 79 | | Assessment at State level (Elementary) | | | | | | | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|----|--|--|-------|--------------|--------------|-------|--------------|-------------|--|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | & State level | | 79.a | Assessment at State level | 36 | 10.000 00 | 360 | 36 | 10.000 00 | 360 | An amount of Rs. 360 lakh is Approved for 36 districts @ Rs.10 lakh. School Based Assessment (SBA) will be conducted in 2019. SCERT will be the nodal agency for capacity building & implementing SBA at State and District level. SBA will cover DIETs, BRCs, CRCs, Schools and Teachers. A detailed manual on SBA will be shared by NCERT for implementation of SBA. |
| | | | | Total of Assessment at State level (Elementary) | | | 360 | | | 360 | |
| | | | Total of Assessment at National & State level | | | | 360 | | | 360 | |
| | Training for In-service Teacher and Head Teachers | 81 | | In-Service Training (I - VIII) | | | | | | | |
| | | | 81.a | Class I & II | 82046 | 0.0250 0 | 2051.15 | 82046 | 0.0250 0 | 2051.1 5 | Approved as proposed at block level @ Rs. 500 per head per days for 5 days. As per the Integrated Teacher Training Programme. |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|-----------|-------------|--|-------|-------------|----------------|-------|-------------|----------------|---|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | 81.b | Class III to V | 84696 | 0.0250 0 | 2117.4 | 84696 | 0.0250 0 | 2117.4 | Approved as proposed at block level @ Rs. 500 per head per days for 5 days. As per the Integrated Teacher Training Programme. |
| | | | 81.c | Class VI to VIII | 89081 | 0.0250 0 | 2227.025 | 89081 | 0.0250 0 | 2227.025 | Approved as proposed at block level @ Rs. 500 per head per days for 5 days. As per the Integrated Teacher Training Programme. |
| | | | | Total of In-Service Training (I - VIII) | | | 6395.58 | | | 6395.58 | |
| | | 82 | | In-Service Training (IX - XII) | | | | | | | |
| | | | 82.a | Class IX to X | 62079 | 0.0300 0 | 1862.37 | 62079 | 0.0300 0 | 1862.37 | Approved as proposed for 10 days @ Rs.300 per person per day. |
| | | | 82.c | Class XI to XII | 12983 | 0.0300 0 | 389.49 | 12983 | 0.0300 0 | 389.49 | Approved as proposed for 10 days @ Rs.300 per person per day. |
| | | | 82.d | Maths Teacher Training | 15068 | 0.0300 0 | 452.04 | 15068 | 0.0300 0 | 452.04 | Approved as proposed for 10 days @ Rs.300 per person per day. |
| | | | 82.g | Science Teacher Training | 11515 | 0.0300 0 | 345.45 | 11515 | 0.0300 0 | 345.45 | Approved as proposed for 10 days @ Rs.300 per person per day. |
| | | | | Total of In-Service | | | 3049.35 | | | 3049.3 | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh |
|---|-----------|-------------|---|--------|-------------|---------------|--------|-------------|---------------|--|
| Particulars | | | Proposal | | | Final Outlay | | | | |
| | | | Training (IX - XII) | | | | | | 5 | |
| | 85 | | Training of Resource Persons & Master Trainers (Elementary) | | | | | | | |
| | | 85. | Printing of Integrated Teacher Training Package | 255823 | 0.0015 0 | 383.7345 | 255823 | 0.0015 0 | 383.73 4 | Approved for Printing of Training modules as per the Integrated Teacher Training Guideline |
| | | 85.a | KRPs Training at State level (Class I to VIII) | 1675 | 0.0600 0 | 100.5 | 1675 | 0.0600 0 | 100.5 | Approved KRPs residential training at State Level @ Rs. 1000/per head per day for 6 days as per the integrated teacher training program. |
| | | 85.b | SRPs Training by NIEPA at State Level (Class I to VIII) | 335 | 0.0200 0 | 6.7 | 335 | 0.0200 0 | 6.7 | Approved KRPs residential training at State Level @ Rs. 1000/per head per day for 6 days as per the integrated teacher training program. |
| | | 85.c | KRPs Travel/Accommodation | 2010 | 0.2500 0 | 502.5 | 2010 | 0.2500 0 | 502.5 | Approved as per the integrated teacher training programme norms. |
| | | | Total of Training of Resource Persons & Master Trainers (Elementary) | | | 993.43 | | | 993.43 | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | Rs. in Lakh | |
|---|------|---|--|-------------|---------------|--------------|-------------|---------------|---|---|
| Particulars | | | Proposal | | | Final Outlay | | | | |
| | 86 | Training of Resource Persons & Master Trainers (Secondary) | | | | | | | | |
| | | 86.b | Master Trainers/Key Resource Persons (KRPs) Training for Class IX to X | 2701 | 0.0300 0 | 81.03 | 2701 | 0.0300 0 | 81.03 | Approved as proposed for 10 days @ Rs.300 per person per day. |
| | | 86.c | Master Trainers/Key Resource Persons (KRPs) Training for Class XI & XII | 31 | 0.0300 0 | 0.93 | 31 | 0.0300 0 | 0.93 | Approved as proposed for 10 days @ Rs.300 per person per day. |
| | | | Total of Training of Resource Persons & Master Trainers (Secondary) | | | 81.96 | | | 81.96 | |
| | | 88 | School Leadership Training of Head Teachers/ Principals/RPs (Secondary) | | | | | | | |
| | 88.c | School Leadership Training Program (SLDP) 1 month Certificate Course | 441 | 0.0500 0 | 22.05 | 441 | 0.0500 0 | 22.05 | Approved as proposed for 10 days @ Rs.500 per person per day. | |
| | 88.d | Training of HMs (SLDP) | 9066 | 0.0500 0 | 453.262 | 9066 | 0.0500 0 | 453.3 | Approved as proposed for 10 days @ Rs.300 per person per day. | |
| | | Total of School Leadership Training of Head Teachers/ Principals/RPs | | | 475.31 | | | 475.35 | | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh |
|---|------------------------|------|---|----------|-------------|--------------|--------------|-------------|--------------|--|
| Particulars | | | | Proposal | | | Final Outlay | | | |
| | | | (Secondary) | | | | | | | |
| | 90 | | Training of Educational Administrators (Secondary) | | | | | | | |
| | 90.a | | Secondary Level (Classes IX to X) | 613 | 0.0500 0 | 30.65 | 140 | 0.0500 0 | 7 | Approved for 5 days @ Rs. 1000 per person per head |
| | | | Total of Training of Educational Administrators (Secondary) | | | 30.65 | | | 7 | |
| | | | Total of Training for In-service Teacher and Head Teachers | | | 11026.2 8 | | | 11002. 67 | |
| | Composite School Grant | 91 | Annual Grant (up to Highest Class VIII) | | | | | | | |
| | | 91.a | School Grant - (Enrol 1-15) | 8979 | 0.1000 0 | 897.9 | 8979 | 0.1000 0 | 897.9 | Excluding zero enrollment schools. Including 10% for Swachhta Action Plan. |
| | | 91.b | School Grant -(Enrol >15 - 100) | 38766 | 0.2500 0 | 9691.5 | 38765 | 0.2500 0 | 9691.2 5 | Excluding zero enrollment schools. Including 10% for Swachhta Action Plan. |
| | | 91.c | School Grant - (Enrol > 100 and <= 250) | 14047 | 0.5000 0 | 7023.5 | 14044 | 0.5000 0 | 7022 | Excluding zero enrollment schools. Including 10% for Swachhta Action Plan. |
| | | 91.d | School Grant - (Enrol > 250 and <= 1000) | 2957 | 0.7500 0 | 2217.75 | 2955 | 0.7500 0 | 2216.2 5 | Excluding zero enrollment schools. Including 10% for Swachhta Action Plan. |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|-----------|------|---|-----|-------------|----------------------|-----|-------------|---------------------|--|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | 91.e | School Grant - (Enrol > 1000) | 59 | 1.0000 0 | 59 | 59 | 1.0000 0 | 59 | Excluding zero enrollment schools. Including 10% for Swachhta Action Plan. |
| | | | | Total of Annual Grant (up to Highest Class VIII) | | | 19889.6 5 | | | 19886. 4 | |
| | | 92 | | Annual Grant (up to Highest Class X or XII) | | | | | | | |
| | | | 92.a | School Grant (Enrol 1-15) | 6 | 0.2500 0 | 1.5 | 6 | 0.1250 0 | 0.75 | Excluding zero enrollment schools. Including 10% for Swachhta Action Plan. |
| | | | 92.b | School Grant -(Enrol >15 - 100) | 209 | 0.2500 0 | 52.25 | 209 | 0.2500 0 | 52.25 | Excluding zero enrollment schools. Including 10% for Swachhta Action Plan. |
| | | | 92.c | School Grant - (Enrol > 100 and <= 250) | 573 | 0.5000 0 | 286.5 | 573 | 0.5000 0 | 286.5 | Excluding zero enrollment schools. Including 10% for Swachhta Action Plan. |
| | | | 92.d | School Grant - (Enrol > 250 and <= 1000) | 902 | 0.7500 0 | 676.5 | 902 | 0.7500 0 | 676.5 | Excluding zero enrollment schools. Including 10% for Swachhta Action Plan. |
| | | | 92.e | School Grant - (Enrol > 1000) | 60 | 1.0000 0 | 60 | 60 | 1.0000 0 | 60 | Excluding zero enrollment schools. Including 10% for Swachhta Action Plan. |
| | | | | Total of Annual Grant (up to Highest Class X or XII) | | | 1076.75 | | | 1076 | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | Rs. in Lakh | |
|---|-----------|---|---|-------|----------------|--------------|-------|----------------|-------------|---|
| Particulars | | | Proposal | | | Final Outlay | | | | |
| | | Total of Composite School Grant | | | 20966.4 | | | 20962.4 | | |
| Libraries | 95 | Library (upto Highest Class VIII) | | | | | | | | |
| | | 95.a | Composite Elementary Schools (I - VIII) | 20674 | 0.0150 0 | 310.11 | 20671 | 0.0150 0 | 310.06 5 | Approved for 20671 schools @Rs.1500. State may ensure timely procurement & supply of books to the respective schools. Documentation of utilisation library grant may be shared for shagun repository. |
| | | 95.c | Primary School (I - V) | 44134 | 0.0100 0 | 441.34 | 44131 | 0.0100 0 | 441.31 | Approved for 44131 schools @Rs.1000. State may ensure timely procurement & supply of books to the respective schools. Documentation of utilisation library grant may be shared for shagun repository. |
| | | Total of Library (upto Highest Class VIII) | | | 751.45 | | | 751.38 | | |
| | 96 | Library (upto Highest Class XII) | | | | | | | | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|--|------|---|----|-------------|--------------|----|-------------|-------------|---|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | 96.a | Composite Secondary Schools (Class I - X) | 55 | 0.1500 0 | 8.25 | 55 | 0.1500 0 | 8.25 | Approved for 55 schools @Rs.15000. State may ensure timely procurement & supply of books to the respective schools. Documentation of utilisation library grant may be shared for shagun repository. |
| | | | 96.b | Schools with Class VI - XII | 8 | 0.0750 0 | 0.6 | 8 | 0.1500 0 | 1.2 | Approved for 8 schools @Rs.15000. State may ensure timely procurement & supply of books to the respective schools. Documentation of utilisation library grant may be shared for shagun repository. |
| | | | 96.c | Secondary Schools (Classes IX & X) | 18 | 0.1000 0 | 1.8 | 4 | 0.1000 0 | 0.4 | Approved for 4 schools @Rs.10000. State may ensure timely procurement & supply of books to the respective schools. Documentation of utilisation library grant may be shared for shagun repository. |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|-----------|--|---------------------------|--|----|-------------|---------------|----|-------------|---------------|---|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | 96.e | Senior Secondary School Only (Class XI - XII) | 2 | 0.1000 0 | 0.2 | 2 | 0.1000 0 | 0.2 | Approved for 2 schools @Rs.10000. State may ensure timely procurement & supply of books to the respective schools. Documentation of utilisation library grant may be shared for shagun repository. |
| | | | 96.f | Composite Senior Secondary Schools (Class I - XII) | 22 | 0.1000 0 | 2.2 | 22 | 0.1000 0 | 2.2 | Approved for 22 schools @Rs.10000. State may ensure timely procurement & supply of books to the respective schools. Documentation of utilisation library grant may be shared for shagun repository. |
| | | | 96.g | Schools with Class VI - X | 21 | 0.1500 0 | 3.15 | 21 | 0.1500 0 | 3.15 | Approved for 21 schools @Rs.15000. State may ensure timely procurement & supply of books to the respective schools. Documentation of utilisation library grant may be shared for shagun repository. |
| | | | | Total of Library (upto Highest Class XII) | | | 16.2 | | | 15.4 | |
| | | | Total of Libraries | | | | 767.65 | | | 766.78 | |
| Rastriya | 97 | | | Rashtriya Aavishkar | | | | | | | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh |
|---|------|--|-----------------------------------|----------|-------------|--------|--------------|-------------|----------------|---|
| Particulars | | | | Proposal | | | Final Outlay | | | |
| Aavishkar Abhiyan | | | Abhiyaan (Elementary) | | | | | | | |
| | 97.a | | Science Exhibition / Book Fair | 35 | 2.0000 0 | 70 | 35 | 1.0000 0 | 35 | Approved for 35 district level function. The images and videos of this event to be documented for shagun repository (images, videos and case studies) |
| | 97.b | | Quiz Competition | 35 | 0.2500 0 | 8.75 | 35 | 0.2500 0 | 8.75 | Approved for 35 district level quiz competition. The images and videos of quiz competition to be documented for shagun repository (images, videos and case studies) |
| | 97.d | | Exposure visit outside State | 35 | 5.0000 0 | 175 | 3500 | 0.0300 0 | 105 | Approved an amount of Rs. 105 lakh for 3500 students. State may ensure documenting the visits for uploading on Shagun Repository. |
| | 97.g | | Science Kit | 22294 | 0.2000 0 | 4458.8 | 22294 | 0.0965 6 | 2152.7 0864 | Approved for 22294 schools. State may ensure documentation of teaching learning process using science kit for shagun repository. NCERT Science kit to be procured. |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|------------------------------------|------------|------|--|----|-------------|----------------|-------|-------------|----------------|---|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | 97.h | Excursion Trip for Students within State | 35 | 2.0000 0 | 70 | 22750 | 0.0020 0 | 45.5 | Approved an amount of Rs. 45.50 lakh for 22750 students. State may ensure documenting the visits for uploading on Shagun Repository. |
| | | | | Total of Rashtriya Aavishkar Abhiyaan (Elementary) | | | 4782.55 | | | 2346.96 | |
| | | 98 | | Rashtriya Aaviskaar Abhiyan (Secondary) | | | | | | | |
| | | | 98.a | Science Exhibition / Book Fair | 35 | 1.0000 0 | 35 | 35 | 1.0000 0 | 35 | Approved for 35 district level function. The images and videos of this event to be documented for shagun repository (images, videos and case studies) |
| | | | | Total of Rashtriya Aaviskaar Abhiyan (Secondary) | | | 35 | | | 35 | |
| | | | | Total of Rastriya Aavishkar Abhiyan | | | 4817.55 | | | 2381.96 | |
| | ICT and Digital Initiatives | 100 | | ICT and Digital Initiatives (up to Highest Class VIII) - NR | | | | | | | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|--|-----------|------------------------------|------|-------------|--------------|-----|-------------|-------------|--|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | 100. a | Tablets/Laptop/Notebook/PCs | 4896 | 5.5000 0 | 26928 | 708 | 6.0000 0 | 4248 | State has provided only school list and detail proposal is not shared with us. State with discuss their IT Department and other stakeholder to finalize which model will be implement in the school.State may advised to please share ICT model with MHRD before Implementation. |
| | | | 100. b | Operating System / Softwares | 4896 | 0.5000 0 | 2448 | 708 | 0.2000 0 | 141.6 | State has provided only school list and detail proposal is not shared with us. State with discuss their IT Department and other stakeholder to finalize which model will be implement in the school.State may advised to please share ICT model with MHRD before Implementation. |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|------------|-----------|---|------|-------------|----------------|------|-------------|---------------------|--|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | 100. c | Furniture | 4896 | 0.4000 0 | 1958.4 | 708 | 0.2000 0 | 141.6 | State has provided only school list and detail proposal is not shared with us. State with discuss their IT Department and other stakeholder to finalize which model will be implement in the school.State may advised to please share ICT model with MHRD before Implementation. |
| | | | | Total of ICT and Digital Initiatives (up to Highest Class VIII) - NR | | | 31334.4 | | | 4531.2 | |
| | | 103 | | Recurring Components (ICT & Digital Initiatives upto Highest Class XII) | | | | | | | |
| | | | 103. g | Recurring Cost (Old ICT Schemes) | 4618 | 2.4000 0 | 11083.2 | 4421 | 2.4000 0 | 10610. 4 | 4421 schools @2.4 total cost is Rs. 10610.4.This is last for year 2018-19.This is last reimbursement for 4361 schools .60 Schools is eligible for further reimbursement grant under old ICT Scheme. |
| | | | | Total of Recurring Components (ICT & Digital Initiatives upto Highest Class XII) | | | 11083.2 | | | 10610. 4 | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | Rs. in Lakh |
|---|------------|---|----------|---------|----------------|--------------|---------|----------------|---|
| Particulars | | | Proposal | | | Final Outlay | | | |
| | | Total of ICT and Digital Initiatives | | | 42417.6 | | | 15141.6 | |
| Support at Pre-Primary Level | 107 | Pre-Primary (Recurring) | | | | | | | |
| | | 107.a Support at Pre-Primary Level | 6170 | 0.01191 | 73.481 | 5000 | 0.01469 | 73.45 | Approved for School readiness module development & printing, school readiness handbook & training for anganwadi workers in 5000 co-located anganwadi centres. |
| | | Total of Pre-Primary (Recurring) | | | 73.48 | | | 73.45 | |
| | | Total of Support at Pre-Primary Level | | | 73.48 | | | 73.45 | |
| Academic support through BRC/URC/RC | 108 | Provision for BRCs/URCs | | | | | | | |
| | | 108.a Salary for 6 Resource Persons at BRC | 2014 | 4.20000 | 8458.8 | 2014 | 4.00000 | 8056 | Approved |
| | | 108.b Salary for 2 Resource Persons for CWSN | 816 | 4.20000 | 3427.2 | 816 | 4.00000 | 3264 | Approved |
| | | 108.c Salary for 1 MIS Coordinator in position | 132 | 4.20000 | 554.4 | 132 | 4.00000 | 528 | Approved |
| | | 108.d Salary for 1 Data Entry Operator in position | 329 | 3.88500 | 1278.165 | 329 | 3.70000 | 1217.3 | Approved |
| | | 108.e Salary for 1 Accountant-cum-support staff | 348 | 3.69600 | 1286.208 | 348 | 3.52000 | 1224.96 | Approved |
| | | 108.f TLE/TLM Grant | 408 | 0.50000 | 204 | 408 | 0.30000 | 122.4 | Approved |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--------------------------------------|------------|--------------|---|-------|-------------|-----------------------|-------|-------------|----------------------|----------------------|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | 108.h | Replacement of Furniture Grant (Once in 5 years) | 408 | 0.2500 0 | 102 | 408 | 0.2500 0 | 102 | Approved as proposed |
| | | | 108.i | Contingency Grant | 408 | 1.0000 0 | 408 | 408 | 0.6000 0 | 244.8 | Approved |
| | | | 108.j | Meeting, TA | 408 | 2.0000 0 | 816 | 408 | 0.8000 0 | 326.4 | Approved |
| | | | | Total of Provision for BRCs/URCs | | | 16534.7 7 | | | 15085. 86 | |
| | | 110 | | Provisions for CRCs | | | | | | | |
| | | | 110.c | Contingency Grant | 6170 | 0.5000 0 | 3085 | 6170 | 0.5000 0 | 3085 | Approved |
| | | | 110.d | Meeting, TA | 6170 | 1.0000 0 | 6170 | 6170 | 0.3000 0 | 1851 | Approved |
| | | | 110.e | TLM Grant | 6170 | 0.5000 0 | 3085 | 6170 | 0.1000 0 | 617 | Approved |
| | | | 110.g | Mobility Support for CRC(Strengthening of CRC) | 64808 | 0.0100 0 | 648.08 | 64802 | 0.0100 0 | 648.02 | Approved |
| | | | | Total of Provisions for CRCs | | | 12988.0 8 | | | 6201.0 2 | |
| | | | | Total of Academic support through BRC/URC/CRC | | | 29522.8 5 | | | 21286. 88 | |
| | | | | Total for Quality Interventions | | | 135315. 52 | | | 90472. 29 | |
| Teacher Education | Salaries of Teacher Educators | 117 | | Teachers Educators Salary in TEIs (Academic Posts) | | | | | | | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh |
|---|--------|------|--|----------|---------------|----------------|--------------|---------------------|---------------|--|
| Particulars | | | | Proposal | | | Final Outlay | | | |
| | (TEIs) | 117. | SCERT/SIEs | 1 | 28.120 00 | 28.12 | 3 | 5.0366 6 | 15.109 98 | The state has proposed an amount of Rs.28.12 lakhs for salary of faculty of SCERT. State Govt. has re-organized SCERT and based on this re-organization 3 Senior Lecturers which are eligible to paying the salary under the TE scheme. The Salary component has been calculated in respect of the posts sanctioned and filled up after re-organized SCERT and Rs. 15.11 lakh is Approved. *Note: Total amount for salary worked out as per the scheme. |
| | | a | | | | | | | | |
| | | 117. | DIETs | 33 | 154.27 879 | 5091.2 | 414 | 6.6291 0 | 2744.4 474 | Approved as per filled Academic post. *Note: Total amount for salary worked out as per the scheme. |
| | | b | | | | | | | | |
| | | | Total of Teachers Educators Salary in TEIs (Academic Posts) | | | 5119.32 | | 2759.5 6 | | |
| | | | Total of Salaries of Teacher Educators (TEIs) | | | 5119.32 | | 2759.5 6 | | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh |
|--|---------------|--|---|----------|----------|-------------|--------------|----------|-------------|--|
| Particulars | | | | Proposal | | | Final Outlay | | | |
| Program & Activities including Faculty Development of Teacher Educators | 121 | | Program & Activities including Faculty Development of Teacher Educators | | | | | | | |
| | 121. b | | Program & Activities (DIET) | 34 | 20.14706 | 685 | 34 | 20.00000 | 680 | Approved for 34 functional DIETs @ Rs.20.00 per DIET |
| | 121. c | | Specific projects for Research activities (DIET) | 34 | 5.00000 | 170 | 34 | 5.00000 | 170 | Approved for 34 functional DIETs @ Rs.5.00 per DIET |
| | 121. g | | Program & Activities (SCERT) | 1 | 25.00000 | 25 | 1 | 20.00000 | 20 | Approved |
| | 121. h | | Specific programme for Research activities (SCERT) | 1 | 10.00000 | 10 | 1 | 10.00000 | 10 | Approved |
| | | | Total of Program & Activities including Faculty Development of Teacher Educators | | | 890 | | | 880 | |
| | | | Total of Program & Activities including Faculty Development of Teacher Educators | | | 890 | | | 880 | |
| Technology Support to TEIs | 122 | | Technology Support to TEIs (NR) | | | | | | | |
| | 122. a | | Hardware & Software Support | 14 | 3.42857 | 48 | 14 | 3.42857 | 47.99998 | Approved as proposed |
| | 122. b | | Operating System & Application Software | 14 | 0.34286 | 4.8 | 14 | 0.34286 | 4.80004 | Approved as proposed |
| | 122. c | | Furniture | 14 | 1.71429 | 24 | 14 | 1.71429 | 24.00006 | Approved as proposed |
| | | | Total of Technology | | | 76.8 | | | 76.8 | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|-------------|----------|--|----|--------------|----------------|----|--------------|----------------|--|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | | Support to TEIs (NR) | | | | | | | |
| | | 123 | | Recurring Support on (Technology Support) | | | | | | | |
| | | 123. | d | Recurring Support on Technology (TEIs) | 30 | 0.9600 0 | 28.8 | 9 | 0.9600 0 | 8.64 | Approved only for 9 DIETs, ICT lab. In 2018-19 for 12 DIETs-ICT lab was and only 9 ICT labs are functional so far. |
| | | | | Total of Recurring Support on (Technology Support) | | | 28.8 | | | 8.64 | |
| | | | | Total of Technology Support to TEIs | | | 105.6 | | | 85.44 | |
| | Annual Grant for TEIs | 124 | | Annual Grant for TEIs | | | | | | | |
| | | 124. | a | SCERT | 1 | 35.000 00 | 35 | 1 | 35.000 00 | 35 | Approved as proposed. |
| | | 124. | b | DIETs | 35 | 19.428 57 | 680 | 34 | 19.430 00 | 660.62 | Approved for 34 functional DIETs @ Rs.19.43 lakh |
| | | | | Total of Annual Grant for TEIs | | | 715 | | | 695.62 | |
| | | | | Total of Annual Grant for TEIs | | | 715 | | | 695.62 | |
| | | | | Total for Teacher Education | | | 6829.92 | | | 4420.62 | |
| Sports & Physical Education | Sports & Physical Education | 127 | | Sports & Physical Education (upto Highest Class VIII) | | | | | | | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|--|------------|---|-------|-------------|---------------|-------|-------------|---------------------|--|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | 127. a | Sports & Physical Education (Primary Schools) | 44134 | 0.0500 0 | 2206.7 | 44131 | 0.0500 0 | 2206.5 5 | Approved for 44131 schools. State must ensure timely procurement of sports equipments to schools as per the guideline. Events and games may be documented for uploading on shagun repository (images, videos and case studies) |
| | | | 127. b | Sports & Physical Education (Upper Primary Schools) | 20674 | 0.1000 0 | 2067.4 | 20671 | 0.1000 0 | 2067.1 | Approved for 20671 schools. State must ensure timely procurement of sports equipments to schools as per the guideline. Events and games may be documented for uploading on shagun repository (images, videos and case studies) |
| | | | | Total of Sports & Physical Education (upto Highest Class VIII) | | | 4274.1 | | | 4273.6 5 | |
| | | | 128 | Sports & Physical Education (upto Highest Class XII) | | | | | | | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|-----------------------|------------|-----------|--|------|-------------|----------------|------|-------------|----------------|---|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | 128. a | Sports & Physical Education (Secondary) | 1373 | 0.2500 0 | 343.25 | 1373 | 0.2500 0 | 343.25 | Approved for 1373 schools. State must ensure timely procurement of sports equipments to schools as per the guideline. Events and games may be documented for uploading on shagun repository (images, videos and case studies) |
| | | | 128. b | Sports & Physical Education (Sr. Secondary) | 377 | 0.2500 0 | 94.25 | 377 | 0.2500 0 | 94.25 | Approved for 377 schools. State must ensure timely procurement of sports equipments to schools as per the guideline. Events and games may be documented for uploading on shagun repository (images, videos and case studies) |
| | | | | Total of Sports & Physical Education (upto Highest Class XII) | | | 437.5 | | | 437.5 | |
| | | | | Total of Sports & Physical Education | | | 4711.6 | | | 4711.15 | |
| | | | | Total for Sports & Physical Education | | | 4711.60 | | | 4711.15 | |
| Salary of Teachers | Teacher Salary | 131 | | Teacher Salary - (Elementary) | | | | | | | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|-------------------------------------|---|---|--|--------------|-------------|----------------------|---------------------|-------------|----------------------|--|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | (HMs/Teachers) | | 131. | Primary Teachers- Existing, in position (Regular) | 14940 | 1.8000 0 | 26892 | 8366 | 1.8000 0 | 15058. 8 | (14940-6574) teachers considered for financial support and the vacant posts 6574 of the state has adjusted |
| | | | | Total of Teacher Salary - (Elementary) | | | 26892 | | | 15058. 8 | |
| | 132 | | Upper Primary Teachers (Contractual) - (Elementary) | | | | | | | | |
| | | 132. | Part Time Instructors | 6180 | 0.7000 0 | 4326 | 6180 | 0.7000 0 | 4326 | 4326 | Considered 6180 part time instructor |
| | | | Total of Upper Primary Teachers (Contractual) - (Elementary) | | | 4326 | | | 4326 | | |
| | | Total of Teacher Salary (HMs/Teachers) | | | 31218 | | | 19384. 8 | | | |
| | Total for Salary of Teachers | | | | | | 31218.0 0 | | | 19384. 80 | |
| Gender & Equity | Kasturba Gandhi | 135 | | KGBV - Type - I (NR) (New) (Classes VI -VIII) | | | | | | | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh |
|---|--------------|--|------|---------------|-------------|------|---------------|---------------|--|-------------|
| Particulars | | | | Proposal | | | Final Outlay | | | |
| Balika Vidyalaya (KGBVs) | 135. a | Construction of Building (New) | 2 | 145.50 000 | 291 | 2 | 137.38 000 | 274.76 | State was unable to start the construction of KGBV Pathri of Parbhani District sanctioned in 2005-06 @ 38.75 lakh due to land dispute. And Navapur of Nandurbar District sanctioned in 2011-12 @ 89.85 lakhs due to non availability of land. State is surrendering the previously sanctioned amount and has proposed the construction with current SOR. Concerned Civil consultant has Approved a unit cost of Rs.137.38 lakh for construction. | |
| | | Total of KGBV - Type - I (NR) (New) (Classes VI -VIII) | | | 291 | | | 274.76 | | |
| | 137 | KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII) | | | | | | | | |
| | 137.i | Replacement of bedding (once in 3 years) | 1650 | 0.0100 0 | 16.5 | 1650 | 0.0100 0 | 16.5 | @Rs.1000/- per girl child is Approved for 1650 girl in 16 KGBVs | |
| | | Total of KGBV - Type - I | | | 16.5 | | | 16.5 | | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh |
|---|--------------|----------|---|----------|-------------|---------|--------------|-------------|-------------|--|
| Particulars | | | | Proposal | | | Final Outlay | | | |
| | | | (NR) (Previous Year) (Classes VI -VIII) | | | | | | | |
| | 138 | | KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII) | | | | | | | |
| | 138. | a | Fooding / Lodging per girl per month | 4350 | 0.2200 0 | 957 | 4350 | 0.2160 0 | 939.6 | @Rs.1800/- per girl child per month per annum. |
| | 138. | b | Stipend per girl per month | 4350 | 0.0180 0 | 78.3 | 4350 | 0.0180 0 | 78.3 | @Rs.150/- per girl child per month. |
| | 138. | c | Supplementary TLM, Stationery and other educational material | 4350 | 0.0100 0 | 43.5 | 4350 | 0.0100 0 | 43.5 | @Rs.1000/- per girl child per annum |
| | 138. | d | 1 Warden | 43 | 3.1500 0 | 135.45 | 43 | 3.1500 0 | 135.45 | @Rs.26250/- per month for 1 warden per annum. |
| | 138.f | | 4 - 5 Full Time Teachers | 168 | 2.7720 0 | 465.696 | 168 | 2.7720 0 | 465.69 6 | @Rs.23100/- per month per teacher (3-5 full time teachers in each KGBV for Maths, Language, Social Science, Science) |
| | 138. | g | 2 Urdu Teachers | 2 | 1.8900 0 | 3.78 | 2 | 1.8900 0 | 3.78 | @Rs.15000/- per month for 2 Urdu Teachers in Perbhani block. |
| | 138. | h | 3 Part Time Teachers | 129 | 0.8820 0 | 113.778 | 129 | 0.8820 0 | 113.77 8 | @Rs.7350/- per month per teacher (3 part time teachers in each KGBV for Art Education, work experience, Physical education) |
| | 138.i | | 1 Full Time Accountant | 43 | 1.8900 0 | 81.27 | 43 | 1.8900 0 | 81.27 | @Rs.15750/- per month for 1 accountant per |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|--|--------------|--|------|-------------|--------------|------|-------------|-------------|--|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | | | | | | | | annum | |
| | | | 138.j | 2 Support Staff - (Accountant/ Assistant, Peon, Chowkidar) | 86 | 1.1340 0 | 97.524 | 86 | 1.1340 0 | 97.524 | @Rs.9450/- per month for Peon and Chowkidar per annum. |
| | | | 138.k | 1 Head Cook | 43 | 1.2600 0 | 54.18 | 43 | 1.2600 0 | 54.18 | @Rs.10500/- per month for 1 accountant |
| | | | 138.l | 2 Assistant Cook | 86 | 1.1340 0 | 97.524 | 86 | 1.1340 0 | 97.524 | @Rs.9450/- per month for 2 Assistant cook per annum. |
| | | | 138.m | Specific skill training per girl | 4350 | 0.0100 0 | 43.5 | 4350 | 0.0100 0 | 43.5 | @Rs.1000/- per girl child per annum. (MSCIT course, Tailoring, hand work, tailoring etc.) |
| | | | 138.n | Electricity / Water Charges | 4350 | 0.0100 0 | 43.5 | 4350 | 0.0100 0 | 43.5 | @Rs.1000/- per girl per annum |
| | | | 138.o | Medical care / Contingencies | 4350 | 0.0125 0 | 54.375 | 4350 | 0.0125 0 | 54.375 | @Rs.1250/- per girl child per annum |
| | | | 138.p | Maintenance | 4350 | 0.0100 0 | 43.5 | 4350 | 0.0100 0 | 43.5 | @Rs.1000/- per girl child per annum |
| | | | 138.q | Miscellaneous | 4350 | 0.0100 0 | 43.5 | 4350 | 0.0100 0 | 43.5 | @Rs.1000/- per girl child per annum |
| | | | 138.r | Preparatory Camps | 43 | 0.0700 0 | 3.01 | 43 | 0.0700 0 | 3.01 | @Rs.7000/- per KGBV per annum |
| | | | 138.s | P.T.A. | 4350 | 0.0030 0 | 13.05 | 4350 | 0.0020 0 | 8.7 | Rs.200/- per girl child per annum |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|-----|-----------|--|----|-------------|----------------|----|-------------|----------------|---|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | 138. t | Provision of Rent | 2 | 3.0000 0 | 6 | 2 | 3.0000 0 | 6 | @Rs.25000/- per month per KGBV for 12 month is Approved for 02 KGBVs; Navapur of Nandurbar district & Pathri of Parbhani district |
| | | | 138. u | Capacity Building | 43 | 0.1000 0 | 4.3 | 43 | 0.1000 0 | 4.3 | @Rs.10000/- per KGBV per annum |
| | | | 138. v | Physical / Self Defence | 43 | 0.1000 0 | 4.3 | 43 | 0.1000 0 | 4.3 | @Rs.10000/- per KGBV per annum |
| | | | | Total of KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII) | | | 2387.04 | | | 2365.29 | |
| | | 147 | | KGBV - Type - IV (NR) (New) (Classes IX - XII) | | | | | | | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|-----|-----------|--|---|---------------|----------------|---|---------------|---------------|--|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | 147. a | Construction of Building (New) | 4 | 388.73 000 | 1554.92 | 4 | 327.15 000 | 1308.6 | <p>State was unable to start the construction of KGBV in Nandurbar & Navapur blocks of District Nandurbar and Trambakeshwar block of Nashik district sanctioned in 2016-17 @ 254.98 lakh due to non availability of land. And KGBV Dahanu block of Palghar District sanctioned in 2016-17 @ 256.97 lakhs due to non availability of land.</p> <p>State is surrendering the previously sanctioned amount and has proposed the construction with current SOR.</p> <p>Concerned Civil consultant has Approved a unit cost of Rs.327.15 lakh for construction.</p> |
| | | | | Total of KGBV - Type - IV (NR) (New) (Classes IX - XII) | | | 1554.92 | | | 1308.6 | |
| | | 150 | | KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII) | | | | | | | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|--|--------------|--|------|-------------|--------------|------|-------------|-------------|--|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | 150.a | Food/Lodging per child per month | 4300 | 0.1750 0 | 752.5 | 4300 | 0.1800 0 | 774 | @Rs.1800/- per girl child per month for 10 months |
| | | | 150.b | Stipend per girl per month | 4300 | 0.0100 0 | 43 | 4300 | 0.0100 0 | 43 | @Rs.100/- per girl child per month for 10 months |
| | | | 150.c | Supplementary TLM, Stationery and other educational material | 4300 | 0.0020 0 | 8.6 | 4300 | 0.0010 0 | 4.3 | @Rs.100/- per girl child per annum |
| | | | 150.e | 1 Warden | 43 | 1.5000 0 | 64.5 | 43 | 1.5000 0 | 64.5 | Rs.12500/- per month for 1 warden per annum for 43 KGBVs. |
| | | | 150.g | 1 Chowkidar | 86 | 0.6600 0 | 56.76 | 86 | 0.6600 0 | 56.76 | @5500 per chowkidar for two chowkidar for 12 Months |
| | | | 150.h | 1 Head Cook | 43 | 0.6600 0 | 28.38 | 43 | 0.6600 0 | 28.38 | @Rs.5500/- per month for 1 Head cook per annum per annum for 43 KGBVs. |
| | | | 150.i | 2 Assistant Cook | 86 | 0.6000 0 | 51.6 | 86 | 0.6000 0 | 51.6 | @Rs.5000/- per month for 2 Assistant cook per annum for 43 KGBVs. |
| | | | 150.k | Electricity / Water Charges | 4300 | 0.0040 0 | 17.2 | 4300 | 0.0022 0 | 9.46 | @Rs.220/- per girl per annum |
| | | | 150.l | Medical care / Contingencies | 4300 | 0.0040 0 | 17.2 | 4300 | 0.0030 0 | 12.9 | @Rs.300/- per girl child per annum |
| | | | 150.m | Maintenance | 4300 | 0.0022 0 | 9.46 | 4300 | 0.0010 0 | 4.3 | @Rs.100/- per girl child per annum for 43 KGBVs. |
| | | | 150.t | 1 Full Time Accountant | 43 | 0.6000 0 | 25.8 | 43 | 0.6000 0 | 25.8 | @Rs.5000/- per month for 1 accountant per annum for 43 KGBVs. |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|--------------|--|---|-----|-------------|----------------|-----|-------------|----------------|---|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | | Total of KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII) | | | 1075 | | | 1075 | |
| | | | | Total of Kasturba Gandhi Balika Vidyalaya (KGBVs) | | | 5324.46 | | | 5040.15 | |
| | Special Projects for Equity | 158 | | Project- Girls Empowerment (Secondary) | | | | | | | |
| | | 158.l | | Kishori Utkarsh Manch | 35 | 3.0000 0 | 105 | 35 | 3.0000 0 | 105 | Approved for Kishore Kishori Utkarsh manch for life Skills and addressing adolescent issues |
| | | | | Total of Project- Girls Empowerment (Secondary) | | | 105 | | | 105 | |
| | | | | Total of Special Projects for Equity | | | 105 | | | 105 | |
| | Self defence training for Girls | 159 | | Self Defence Training (up to Highest Class VIII) | | | | | | | |
| | | 159.a | | Self Defence Training (Upto Class VIII) | 432 | 0.0900 0 | 38.88 | 432 | 0.0900 0 | 38.88 | Approved as per norms based on UDISE data. Total recommendation Rs 38.88 lakh |
| | | | | Total of Self Defence Training (up to Highest Class VIII) | | | 38.88 | | | 38.88 | |
| | | | | Total of Self defence training for Girls | | | 38.88 | | | 38.88 | |
| | Total for Gender & Equity | | | | | | 5468.34 | | | 5184.03 | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh |
|---|--|-------|--|-------|-------------|--------------|-------|-------------|-------------|---|
| Particulars | | | Proposal | | | Final Outlay | | | | |
| Inclusive Education | Provision for Children with Special Needs (CWSN) - Recurring | 160 | Inclusive Education (up to Highest Class VIII) | | | | | | | |
| | | 160.a | Sports Events | 44 | 2.0000 0 | 88 | 44 | 2.0000 0 | 88 | Approved @ Rs.2 Lakh for 36 districts and zones |
| | | 160.b | Purchase/Development of instructional materials | 59951 | 0.0050 0 | 299.755 | 59951 | 0.0050 0 | 299.75 5 | Approved as proposed |
| | | 160.c | ICT Resources like JAWA, SAFTA | 74 | 1.1000 0 | 81.4 | 74 | 1.1000 0 | 81.4 | Approved as proposed |
| | | 160.d | Hostel Allowance | 224 | 0.2000 0 | 44.8 | 224 | 0.2000 0 | 44.8 | Approved as proposed but the state is advised to get it done through convergence with department of social welfare at state level, from next year onward. |
| | | 160.e | Therapeutic Services | 404 | 0.5000 0 | 202 | 404 | 0.4000 0 | 161.6 | Approved @ Rs.40000/ per block for overall 404 blocks |
| | | 160.g | Braille Stationary Material (Inc. Embossed Charts, globes etc) | 9990 | 0.0300 0 | 299.7 | 9990 | 0.0300 0 | 299.7 | Approved @ Rs.3000 towards braille stationary materials |
| | | 160.h | Providing Aids & Appliances | 12568 | 0.0600 0 | 754.08 | 12568 | 0.0600 0 | 754.08 | Approved as proposed but the state needs to share the details of distribution as well as look for the options for collaborations |
| | | 160.i | Identification and Assessment (Medical Assessment Camps) | 408 | 0.7000 0 | 285.6 | 408 | 0.6000 0 | 244.8 | Approved @ Rs.60000/ |
| | | 160.j | Reader Allowance | 6265 | 0.0200 | 125.3 | 6265 | 0.0200 | 125.3 | Approved as proposed |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | Rs. in Lakh | |
|---|--|-------|---|--------|-------------|--------------|--------|-------------|-------------|---|
| Particulars | | | Proposal | | | Final Outlay | | | | |
| | | | | 0 | | | 0 | | | |
| | | 160.l | Assistive Devices,Equipments and TLM | 8757 | 0.0300 0 | 262.71 | 8757 | 0.0300 0 | 262.71 | Approved as proposed |
| | | 160.m | Transportation allowance | 11832 | 0.0600 0 | 709.92 | 11832 | 0.0600 0 | 709.92 | Approved as proposed |
| | | 160.n | Stipend for Girls | 104387 | 0.0200 0 | 2087.74 | 104387 | 0.0200 0 | 2087.74 | Approved as proposed for 104387 girls with special needs @ Rs.2000/ for 10 months |
| | | 160.o | In-service Training of Special Educators | 2762 | 0.0250 0 | 69.05 | 2762 | 0.0250 0 | 69.05 | Approved as proposed |
| | | 160.p | Environment Building programme | 405 | 0.3000 0 | 121.5 | 405 | 0.3000 0 | 121.5 | Approved @ Rs.30000/ for each environment building program |
| | | 160.q | Orientation of Principals, Educational administrators, parents / guardians etc. | 52810 | 0.0250 0 | 1320.25 | 52810 | 0.0250 0 | 1320.25 | Approved as proposed |
| | | 160.s | Salary (Previous Spl. Educators) | 1946 | 2.4000 0 | 4670.4 | 1946 | 2.4000 0 | 4670.4 | Approved for 1946 special educators at elementary level @ Rs.20,000/ per month, as per norm |
| | | 160.u | Development of Training Material | 38 | 0.5000 0 | 19 | 38 | 0.2000 0 | 7.6 | Approved @ Rs.20000/ |
| | | 160.v | Escort Allowance | 25338 | 0.0600 0 | 1520.28 | 25338 | 0.0600 0 | 1520.28 | Approved as proposed |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|------------|-----------|---|-------|-------------|----------------------|-------|-------------|----------------------|---|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | 160. w | Home Base Education | 50 | 0.0500 0 | 2.5 | 50 | 0.0350 0 | 1.75 | Approved @ Rs.3500/ per CWSN getting HBE. This is as per the norm |
| | | | 160. z | Corrective Surgeries | 2655 | 0.2000 0 | 531 | 2655 | 0.2000 0 | 531 | Approved as proposed but the state needs to share the details of corrective surgeries which will be provided to 2655 CWSN |
| | | | | Total of Inclusive Education (up to Highest Class VIII) | | | 13494.9 8 | | | 13401. 64 | |
| | | 161 | | Inclusive Education (Student Oriented Components) (up to Highest Class X or XII) | | | | | | | |
| | | | 161. a | Purchase/Development of instructional materials | 12637 | 0.0050 0 | 63.185 | 12637 | 0.0050 0 | 63.185 | Approved as proposed |
| | | | 161. b | ICT Resources like JAWA, SAFTA | 46 | 1.1000 0 | 50.6 | 46 | 1.1000 0 | 50.6 | Approved as proposed |
| | | | 161. c | Hostel Allowance | 95 | 0.2000 0 | 19 | 95 | 0.2000 0 | 19 | The state should ensure that this area is addressed through convergence with social welfare department from next time. |
| | | | 161. d | Therapeutic Services | 301 | 0.2000 0 | 60.2 | 301 | 0.2000 0 | 60.2 | Approved as proposed |
| | | | 161. g | Providing Aids & Appliances | 2986 | 0.0600 0 | 179.16 | 2986 | 0.0600 0 | 179.16 | Approved as proposed |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|------------|-------------------|--|-------|-------------|----------------|-------|-------------|----------------|---|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | 161. h | Identification and Assessment (Medical Assessment Camps)) | 377 | 0.2000 0 | 75.4 | 377 | 0.2000 0 | 75.4 | Approved as proposed |
| | | | 161. i | Reader Allowance | 2961 | 0.0200 0 | 59.22 | 2961 | 0.0200 0 | 59.22 | Approved as proposed |
| | | | 161. k | Assistive Devices,Equipments and TLM | 3149 | 0.0300 0 | 94.47 | 3149 | 0.0300 0 | 94.47 | Approved as proposed |
| | | | 161. l | Escort Allowance | 4766 | 0.0600 0 | 285.96 | 4766 | 0.0600 0 | 285.96 | The state should ensure that there is no duplication in escorts allowance at elementary and secondary level |
| | | | 161. m | Sports & Exposure Visit | 45 | 0.5000 0 | 22.5 | 45 | 0.5000 0 | 22.5 | Approved as proposed |
| | | | 161. n | Stipend for Girls | 25660 | 0.0200 0 | 513.2 | 25660 | 0.0200 0 | 513.2 | Approved as proposed |
| | | | 161. o | Transportation allowance | 5113 | 0.0600 0 | 306.78 | 5113 | 0.0600 0 | 306.78 | Approved as proposed |
| | | | | Total of Inclusive Education (Student Oriented Components) (up to Highest Class X or XII) | | | 1729.68 | | | 1729.68 | |
| | | 162 | | Inclusive Education (Recurring) (Upto Highest Class - XII) | | | | | | | |
| | | | 162. a | Development of Training Material | 44 | 0.1500 0 | 6.6 | 44 | 0.1500 0 | 6.6 | Approved as proposed |
| | | | 162. aa | Books & Stationery (Inc. Braille Books for Blind | 1786 | 0.0300 0 | 53.58 | 1786 | 0.0300 0 | 53.58 | Approved as proposed |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|--|------------------|---|------|-------------|--------------|------|-------------|-------------|--|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | | and Large Print Books for Low Vision) | | | | | | | |
| | | | 162. b | In-service Training of Special Educators | 1135 | 0.0250 0 | 28.375 | 1135 | 0.0250 0 | 28.375 | Approved as proposed |
| | | | 162. c | Environment Building programme | 55 | 0.1000 0 | 5.5 | 55 | 0.1000 0 | 5.5 | Approved as proposed |
| | | | 162. d | Orientation of Principals, Educational administrators, parents / guardians etc. | 4558 | 0.0250 0 | 113.95 | 4558 | 0.0050 0 | 22.79 | Approved @ Rs.250 for two days orientation program |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|--|-------|----------------------------------|----------|-------------|------|--------------|-------------|-------------|--|
| Particulars | | | | | Proposal | | | Final Outlay | | | |
| | | | 162.f | Salary (Previous Spl. Educators) | 1358 | 3.0000 0 | 4074 | 1358 | 3.0000 0 | 4074 | The financial assistance of 1358 Special Educators @ Rs.300000 Lakhs per year @ Rs.25000/ per month, per special educator is Approved in principle. This is subject to submission of verified list of all 1358 special educators duly signed by the competent authority along with the annexure including the names of special educators, their qualifications, RCI Registration Number, Schools/Cluster (the schools should include only Govt. and Govt. aided) they are attached with, No. of CWSN enrolled in each school/cluster where the special educator is attached. etc. The verification letter along with the list of special educators duly signed and stamped should be shared with MHRD, once due diligence done, the releases will take place. In |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|--|--|--|----------|--|--|--------------|--|-------------|---|
| Particulars | | | | | Proposal | | | Final Outlay | | | |
| | | | | | | | | | | | absence of submission of verified data from state of Maharashtra, MHRD will not be able to release any funds towards financial assistance for 1358 special educators. |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | | |
|---|---|------------|--------------|--|----|---------|-----------------|-------------------------|---------|-----------------|--|--|
| Particulars | | | | Proposal | | | Final Outlay | | | | | |
| | | | | Total of Inclusive Education (Recurring) (Upto Highest Class - XII) | | | 4282 | | | 4190.84 | | |
| | | | | Total of Provision for Children with Special Needs (CWSN) - Recurring | | | 19506.66 | | | 19322.16 | | |
| | | | | Total for Inclusive Education | | | 19506.67 | | | 19322.16 | | |
| Vocational Education | Introduction of Vocational Education at Secondary and higher Secondary | 163 | | Introduction of VE in schools - NR | | | | | | | | |
| | | | 163.a | Tools, Equipment & Furniture (New) | 68 | 7.70618 | 524.02 | 43 | 5.00000 | 215 | Approved for 43 new schools. | |
| | | | | Total of Introduction of VE in schools - NR | | | 524.02 | | | 215 | | |
| | | 164 | | Recurring Support VE - New | | | | | | | | |
| | | | 164.a | Financial Support for Vocational Teacher/Trainer (New) | 68 | 4.62369 | 314.411 | 128 | 1.20000 | 153.60 | Approved for trainers @20,000/- per trainer. | |
| | | | 164.b | Financial Support for Resource Persons (New) | 68 | 0.96329 | 65.504 | 43 | 0.62500 | 26.8750 | Approved for 43 new schools for class 9th. | |
| | | | 164.c | Raw material Grant for new school per course (New) | 68 | 1.73390 | 117.905 | 43 | 1.12500 | 48.3750 | Approved for class 9th. | |
| | | | 164.d | Cost of providing Hands on Skill Training to Students (New) | 68 | 0.92471 | 62.88 | 43 | 0.60000 | 25.80 | Approved for class 9th. | |
| 164.f | Office Expenses / Contingencies for New | 68 | 1.54122 | 104.803 | 43 | 0.50000 | 21.50 | Approved for class 9th. | | | | |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh |
|---|--|------|---|------|---------|---------------|-------|---------|---------------|---|
| Particulars | | | Proposal | | | Final Outlay | | | | |
| | | | School (New) | | | | | | | |
| | | 164. | g Induction training of Teachers VE - Teachers (10 Days) | 68 | 0.07704 | 5.239 | 128 | 0.05000 | 6.4 | Approved for 10 days induction training for @500/- per day per trainer. |
| | | | Total of Recurring Support VE - New | | | 670.74 | | | 282.55 | |
| | | 166 | Recurring Support VE - Existing | | | | | | | |
| | | 166. | Change in Job roles | 32 | 2.50000 | 80 | 32 | 2.50000 | 80 | Approved Change in Job roles in 32 Vocational schools@ Rs 2.5 lakh per school |
| | | | Internship for Higher secondary students | 5077 | 0.00948 | 48.12996 | 2268 | 0.00948 | 21.50064 | Approved for Students of class 12th. |
| | | 166. | a Financial Support for Vocational Teacher/Trainer (Existing) | 601 | 4.82294 | 2898.58694 | 1127 | 2.30700 | 2599.989 | Approved for trainers @Rs. 20,000/- per trainer |
| | | 166. | b Financial Support for Resource Persons (Existing) | 601 | 1.75295 | 1053.52295 | 601 | 1.75295 | 1053.52295 | Approved as proposed by the state. |
| | | 166. | c Raw material grant for new school per course (Existing) | 601 | 3.16061 | 1899.52661 | 601 | 3.16060 | 1899.5206 | Approved as proposed by state |
| | | 166. | d Cost of providing Hands Training Students (Existing) | 601 | 1.74820 | 1050.6682 | 601 | 1.74820 | 1050.6682 | Approved as proposed by the state. |
| | | 166. | e Assessment and Certification Cost (Existing) | 601 | 0.42467 | 255.22667 | 26365 | 0.00600 | 158.19 | Approved for students of class 10th and 12th. |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh | |
|---|--|-----|-------|--|----------|-----------|----------------|----------|-------------|----------------|---|
| Particulars | | | | Proposal | | | Final Outlay | | | | |
| | | | 166.f | Office Expenses / Contingencies for School (Existing) | 601 | 1.96429 | 1180.53829 | 601 | 1.49580 | 898.9758 | Approved as per norms |
| | | | 166.g | Induction training of VE - Teachers (10 Days) - (Existing) | 117 | 0.05357 | 6.26769 | 174 | 0.03602 | 6.26748 | Approved as proposed by state for 10 days induction training of trainers. |
| | | | 166.h | In-service Training of VE - Teachers (5 - Days) - (Existing) | 543 | 0.05317 | 28.87131 | 953 | 0.02500 | 23.825 | Approved as per norms for 5 days in-service training. |
| | | | | Total of Recurring Support VE - Existing | | | 8501.34 | | | 7792.46 | |
| | | | | Total of Introduction of Vocational Education at Secondary and higher Secondary | | | 9696.1 | | | 8290.01 | |
| | | | | Total for Vocational Education | | | 9696.10 | | | 8290.01 | |
| Monitoring of the Scheme | Monitoring Information System (MIS) | 169 | | Monitoring of the Scheme | | | | | | | |
| | | | 169.c | Management Information System (Udise +) | 22560678 | 0.00002 | 451.21356 | 22560578 | 0.00002 | 451.21156 | Approved on the basis of enrollment at the unit cost of Rs. 2 per child |
| | | | | Total of Monitoring of the Scheme | | | 451.21 | | | 451.21 | |
| | | | | Total of Monitoring Information System (MIS) | | | 451.21 | | | 451.21 | |
| | | | | Total for Monitoring of the Scheme | | | 451.21 | | | 451.21 | |
| Program Management | Program Management | 170 | | Program Management (MMER) (I - XII) | | | | | | | |
| | | | 170.a | Program Management (MMER) (I - XII) | 36 | 448.91144 | 16160.812 | 1 | 12054.22600 | 12054.226 | Approved 5% MMER against total outlay. |

| State Name :Maharashtra and Year :2019-2020 | | | | | | | | | | Rs. in Lakh |
|---|--|--|--|---|----------|--|-----------------------|--------------|--|-----------------------|
| Particulars | | | | | Proposal | | | Final Outlay | | |
| | | | | Total of Program Management (MMER) (I - XII) | | | 16160.8 1 | | | 12054. 23 |
| | | | | Total of Program Management | | | 16160.8 1 | | | 12054. 23 |
| | | | | Total for Program Management | | | 16160.8 1 | | | 12054. 23 |
| Total | | | | | | | 353195. 88 | | | 25313 8.75 |

| | Final Approval | | |
|-----------------------------|-----------------------|------------------|------------------|
| Scheme Name | Non-Recurring | Recurring | Total |
| Elementary Education | 10380.24 | 200439.85 | 210820.09 |
| Secondary Education | 4003.93 | 33894.11 | 37898.04 |
| Teacher Education | 76.8 | 4343.82 | 4420.62 |
| Total | 14460.97 | 238677.78 | 253138.75 |

| Final Approval | |
|--|------------------|
| Major Component | Total |
| Access & Retention | 8653.27 |
| RTE Entitlements | 80194.99 |
| Quality Interventions | 90472.29 |
| Teacher Education | 4420.62 |
| Salary of Teachers | 19384.8 |
| Gender & Equity | 5184.03 |
| Inclusive Education | 19322.16 |
| Vocational Education | 8290.01 |
| Sports & Physical Education | 4711.15 |
| Monitoring of the Scheme | 451.21 |
| Program Management | 12054.23 |
| Total | 253138.75 |